

1990-91
Government Estimates
and
Capital Fund Estimates

**Supplementary Information
Element Details**





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PREFACE

The Element Details provide a further breakdown of the 1990-91 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1990-91 Estimates and Comparable 1989-90 Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1990-91 or 1989-90 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1990-91 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1990-91
Government Estimates
Element Details

Alberta 

1000
Balanced
Budget
Bible

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ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
		\$	%	\$
(No Sub-service Breakdown)				
1.0.1	Minister's Office.....	211,842	3.0	205,672
1.0.2	Minister's Committees.....	227,770	(1.3)	230,800
1.0.3	General Administration	2,920,388	5.0	2,781,268
	TOTAL VOTE 1	<u>3,360,000</u>	<u>4.4</u>	<u>3,217,740</u>

ADVANCED EDUCATION—Continued

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT*		\$	%
2.1.1	Program Administration.....	3,589,100	9.1	3,288,586
2.1.2	Program Development	1,947,200	(51.1)	3,983,891
2.1.3	Community Consortia.....	4,478,600	3.8	4,314,184
2.1.4	Special Purpose Grants	1,921,300	(45.5)	3,526,890
2.1.5	Further Education	6,114,500	3.0	5,936,381
2.1.6	Cost-Shared Programs	3,881,900	3.0	3,768,842
2.1.7	Endowment and Incentive Fund	11,553,900	(26.9)	15,798,000
2.1.8	Other Program Support	5,766,100	7.0	5,387,344
	Total Sub-program.....	39,252,600	(14.7)	46,004,118
2.2	PROVINCIAL ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	1,324,000	(2.6)	1,359,137
2.2.2	Alberta Vocational Centre — Calgary.....	8,385,900	3.0	8,141,695
2.2.3	Alberta Vocational Centre — Edmonton	11,108,100	3.0	10,784,539
2.2.4	Alberta Vocational Centre — Lesser Slave Lake	10,784,900	12.1	9,625,059
2.2.5	Alberta Vocational Centre — Lac La Biche	6,978,800	3.0	6,775,492
	Total Sub-program.....	38,581,700	5.2	36,685,922
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Camrose Lutheran College	2,839,800	8.1	2,626,228
2.3.2	Canadian Union College.....	409,700	3.4	396,304
2.3.3	Concordia College	2,819,600	9.2	2,581,539
2.3.4	The King's College.....	777,400	32.8	585,436
	Total Sub-program.....	6,846,500	10.6	6,189,507
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	66,354,600	3.3	64,234,263
2.4.2	Southern Alberta Institute of Technology.....	60,002,000	4.0	57,712,821
2.4.3	Westerra Institute of Technology	3,094,000	(45.0)	5,623,049
	Total Sub-program.....	129,450,600	1.5	127,570,133

Continued...

ADVANCED EDUCATION—Continued

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.5	PUBLIC COLLEGES — OPERATING*		\$	%
2.5.1	Alberta College of Art	5,742,400	4.0	5,521,420
2.5.2	Fairview College	9,609,700	3.8	9,258,112
2.5.3	Grande Prairie Regional College	13,391,000	18.9	11,263,267
2.5.4	Grant MacEwan Community College	23,854,800	3.5	23,056,202
2.5.5	Keyano College	15,476,300	5.4	14,676,452
2.5.6	Lakeland College	14,936,100	5.4	14,164,385
2.5.7	Lethbridge Community College	15,907,200	4.2	15,265,015
2.5.8	Medicine Hat College	10,981,900	3.4	10,616,508
2.5.9	Mount Royal College	29,507,300	3.9	28,387,693
2.5.10	Olds College	11,783,300	6.0	11,116,409
2.5.11	Red Deer College	18,461,500	3.8	17,793,931
	Total Sub-program	169,651,500	5.3	161,119,394
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Athabasca University	16,164,800	3.1	15,681,951
2.6.2	University of Alberta	244,379,900	3.0	237,308,019
2.6.3	University of Calgary	150,997,000	4.3	144,724,256
2.6.4	University of Lethbridge	33,115,800	3.6	31,951,993
2.6.5	Banff Centre	13,040,000	3.0	12,660,218
	Total Sub-program	457,697,500	3.5	442,326,437
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Alberta Hospital Edmonton	621,000	3.0	602,914
2.7.2	Alberta Hospital Ponoka	638,500	3.0	619,933
2.7.3	Foothills Provincial General Hospital	3,845,000	1.9	3,773,423
2.7.4	Misericordia Hospital	1,699,000	1.5	1,673,506
2.7.5	Royal Alexandra Hospitals	2,711,900	3.0	2,632,926
2.7.6	University of Alberta Hospitals	3,882,500	3.0	3,769,390
	Total Sub-program	13,397,900	2.5	13,072,092
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*			
2.8.1	Capital Construction — Debt Repayment	11,227,800	23.9	9,063,821
2.8.2	Capital Formula Funding	32,305,200	(5.0)	34,010,242
2.8.3	Provincially Administered Institutions Capital Purchases ..	490,000	(21.7)	626,000
	Total Sub-program	44,023,000	0.7	43,700,063
	TOTAL VOTE 2	898,901,300	2.5	876,667,666

* The 1990-91 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

ADVANCED EDUCATION—Continued

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	5,476,000	9.4	5,007,000
3.0.2	Fellowships and Scholarships	46,899,800	(12.9)	53,844,100
3.0.3	Interest Payments	12,045,800	15.5	10,433,600
3.0.4	Remissions of Loans	31,200,000	(2.8)	32,100,000
3.0.5	Implementation of Guarantees	8,690,400	24.0	7,006,700
	TOTAL VOTE 3	104,312,000	(3.8)	108,391,400
	AMOUNT TO BE VOTED.	1,006,573,300	1.9	988,276,806

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	278,623	9.7	254,022
1.0.2	Associate Minister's Office.....	205,432	(3.8)	213,621
1.0.3	Deputy Minister's Office.....	188,497	4.6	180,131
1.0.4	Farmers' Advocate	319,758	(2.1)	326,456
1.0.5	Surface Rights Board.....	1,499,569	(2.3)	1,535,578
1.0.6	Finance and Administration.....	2,198,758	7.8	2,039,390
1.0.7	Personnel Services	767,418	11.0	691,525
1.0.8	Information Services	3,045,828	(2.8)	3,132,213
1.0.9	Systems Development	2,320,407	(3.2)	2,398,271
1.0.10	Research Administration	515,628	2.2	504,767
	TOTAL VOTE 1.....	11,339,918	0.6	11,275,974

AGRICULTURE—Continued

VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT		\$	%
2.1.1	Assistant Deputy Minister — Production.....	154,947	13.0	137,104
2.1.2	Central Program Support.....	2,578,215	1.5	2,539,226
	Total Sub-program.....	2,733,162	2.1	2,676,330
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support.....	215,232	4.4	206,141
2.2.2	Beef Cattle and Sheep Industry	1,930,296	(3.2)	1,993,556
2.2.3	Swine Industry	668,080	3.9	643,191
2.2.4	Horse Industry	510,082	1.2	503,958
2.2.5	Poultry Industry.....	590,801	1.4	582,885
2.2.6	Regulatory Services	2,922,299	4.5	2,797,434
2.2.7	Dairy Production.....	1,579,838	(0.4)	1,586,384
2.2.8	Dairy Processing	545,574	(0.4)	547,573
2.2.9	Dairy Control Board	563,552	11.1	507,194
2.2.10	Cow Benefit Offset.....	35,300,000	(24.1)	46,491,279
2.2.11	Red Meat Stabilization	19,750,000	21.5	16,250,000
2.2.12	Alberta Livestock Drought Assistance	—	(100.0)	8,000,000
	Total Sub-program.....	64,575,754	(19.4)	80,109,595
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support.....	854,671	(4.5)	894,877
2.3.2	Health Management	1,246,484	1.2	1,231,119
2.3.3	Veterinary Pathology	2,113,594	2.1	2,070,408
2.3.4	Veterinary Diagnostics.....	1,540,426	8.5	1,419,768
2.3.5	Meat Hygiene	2,724,653	2.9	2,647,239
	Total Sub-program.....	8,479,828	2.6	8,263,411
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support.....	448,664	28.0	350,442
2.4.2	Crop Protection	2,116,717	8.3	1,954,514
2.4.3	Field Crops	3,166,665	4.2	3,037,590
2.4.4	Tree Nursery and Horticultural Centre	2,847,387	(1.8)	2,899,141
2.4.5	Special Crops and Horticultural Research Centre	2,690,093	0.1	2,688,088
2.4.6	Soils	1,556,912	0.9	1,543,366
2.4.7	Farm Fertilizer Price Protection Plan	18,900,000	(3.1)	19,500,000
2.4.8	Greenhouse Industry Assistance	800,000	300.0	200,000
2.4.9	Speciality Crops Stabilization	1,414,244	(6.1)	1,506,450
2.4.10	Alberta Beekeeper Assistance.....	—	—	—
2.4.11	Crop Drought Assistance	12,500,000	...	—
2.4.12	Beekeeper Sugar Price Reduction	116,000	...	—
	Total Sub-program.....	46,556,682	38.2	33,679,591
	TOTAL VOTE 2	122,345,426	(1.9)	124,728,927

AGRICULTURE—*Continued*

VOTE 3—SUPPORT FOR MARKETING AND PROCESSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT	\$	%	\$
3.1.1	Assistant Deputy Minister — Marketing	145,919	0.5	145,196
3.1.2	Trade Policy Secretariat	424,342	(1.3)	430,076
	Total Sub-program.....	570,261	(0.9)	575,272
3.2	MARKETING SERVICES			
3.2.1	Administrative Support.....	142,186	9.9	129,405
3.2.2	Agri-Food and Processing Development	3,054,938	(1.9)	3,115,299
3.2.3	Food Processing Development Centre	919,445	(1.4)	932,121
3.2.4	Business Analysis	446,947	7.4	416,077
3.2.5	Food Laboratories	1,761,139	3.5	1,701,524
3.2.6	Canada/Alberta Agreements on Processing and Marketing	10,438,117	39.1	7,504,326
3.2.7	Agricultural Processing Sector Assistance			
	Budgetary	—	(100.0)	355,000
	Non-Budgetary	—	(100.0)	3,990,000
3.2.8	Marketing Council.....	434,793	6.8	407,216
	Total Sub-program			
	Budgetary	17,197,565	18.1	14,560,968
	Non-Budgetary.....	—	(100.0)	3,990,000
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support.....	342,534	(0.4)	343,817
3.3.2	Americas	1,079,751	(8.4)	1,178,474
3.3.3	Overseas	1,852,075	8.2	1,712,326
3.3.4	Alberta Food Processors Promotion Assistance	1,000,000	—	1,000,000
	Total Sub-program.....	4,274,360	0.9	4,234,617
	TOTAL VOTE 3			
	Budgetary	22,042,186	13.8	19,370,857
	Non-Budgetary.....	—	(100.0)	3,990,000

AGRICULTURE—Continued

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	273,373	7.2	254,971
	Total Sub-program.....	273,373	7.2	254,971
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region.....	3,323,150	6.4	3,122,966
4.2.2	South Central Region	2,426,555	4.5	2,322,617
4.2.3	North Central Region	2,964,060	6.0	2,795,618
4.2.4	North East Region	3,064,875	6.0	2,891,471
4.2.5	North West Region.....	2,958,978	3.0	2,871,916
4.2.6	Peace Region	2,664,868	5.1	2,535,900
	Total Sub-program.....	17,402,486	5.2	16,540,488
4.3	RURAL SERVICES			
4.3.1	Administrative Support.....	249,347	(4.4)	260,890
4.3.2	4-H	1,158,540	1.2	1,144,510
4.3.3	Home Economics	760,583	0.5	756,439
4.3.4	Agricultural Service Boards	4,444,403	0.1	4,441,372
4.3.5	Agricultural Societies and Development Committees.....	851,378	(67.2)	2,592,108
4.3.6	Agricultural Engineering Services	2,782,349	(40.9)	4,711,742
4.3.7	Agricultural Educational Services	1,110,432	(2.4)	1,138,206
	Total Sub-program.....	11,357,032	(24.5)	15,045,267
4.4	FARM FINANCIAL MANAGEMENT SERVICES			
4.4.1	Computing Support.....	—	—	—
4.4.2	General Support Services	—	—	—
4.4.3	Farm Accounting Assistance	—	—	—
4.4.4	Farm Financial Counselling	—	—	—
4.4.5	Management Training	—	—	—
	Total Sub-program.....	—	—	—
	TOTAL VOTE 4	29,032,891	(8.8)	31,840,726

AGRICULTURE—Continued

VOTE 5—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	Assistant Deputy Minister — Planning and Development	225,795	2.4	220,461
5.1.2	Planning Secretariat	793,399	(1.2)	802,937
5.1.3	Resource Planning	471,548	13.0	417,126
5.1.4	Alberta Grain Commission.....	247,053	4.5	236,452
	Total Sub-program.....	1,737,795	3.6	1,676,976
5.2	ECONOMIC SERVICES			
5.2.1	Administrative Support.....	386,318	6.6	362,487
5.2.2	Market Analysis	728,238	0.7	723,470
5.2.3	Statistics	552,506	17.8	469,072
5.2.4	Production Economics	819,518	21.0	677,035
5.2.5	Farm Business Management.....	1,041,138	0.9	1,032,134
5.2.6	Canada/Alberta Farm Financial Management and Advisory Services.....	814,497	(30.7)	1,175,000
	Total Sub-program.....	4,342,215	(2.2)	4,439,198
5.3	IRRIGATION AND RESOURCE MANAGEMENT			
5.3.1	Administrative Support.....	155,173	2.2	151,845
5.3.2	Irrigation Secretariat	249,887	39.6	178,958
5.3.3	Land Evaluation and Reclamation	2,232,222	9.0	2,047,559
5.3.4	Irrigation	3,287,325	4.1	3,158,684
5.3.5	Conservation and Development.....	2,159,220	2.0	2,116,675
5.3.6	Canada/Alberta Soil Conservation Initiative	4,505,000	63.8	2,750,000
5.3.7	Canada/Alberta Soils Agreements	1,010,005	2.1	989,109
	Total Sub-program.....	13,598,832	19.4	11,392,830
	TOTAL VOTE 5	19,678,842	12.4	17,509,004
	DEPARTMENT BUDGETARY	204,439,263	(0.1)	204,725,488
	DEPARTMENT NON-BUDGETARY....	—	(100.0)	3,990,000
	TOTAL DEPARTMENT.....	204,439,263	(2.0)	208,715,488

AGRICULTURE—Continued

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
6.0.1	(No Sub-program Breakdown)		\$	%
	Alberta Agricultural Development Corporation	77,682,000	(17.6)	94,315,000
	TOTAL VOTE 6	<u>77,682,000</u>	<u>(17.6)</u>	<u>94,315,000</u>

AGRICULTURE—Continued
ALBERTA HAIL AND CROP INSURANCE CORPORATION
VOTE 7—CROP INSURANCE ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
7.0.1	Crop Insurance — Administration	5,703,000	(40.4)	9,568,000
7.0.2	High Risk Subsidy	4,200,000	—	4,200,000
7.0.3	Crop Insurance Premiums	40,250,000	...	—
	TOTAL VOTE 7	<u>50,153,000</u>	<u>264.3</u>	<u>13,768,000</u>

AGRICULTURE—Continued
ALBERTA AGRICULTURAL RESEARCH INSTITUTE
VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
8.0.1	(No Sub-program Breakdown)		\$	\$
	Alberta Agricultural Research Institute	1,000,000	(50.0)	2,000,000
	TOTAL VOTE 8	1,000,000	(50.0)	2,000,000
	TOTAL BUDGETARY	333,274,263	5.9	314,808,488
	TOTAL NON-BUDGETARY....	—	(100.0)	3,990,000
	AMOUNT TO BE VOTED.	333,274,263	4.5	318,798,488

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	299,000	45.1	206,120
1.0.2	Deputy Minister's Office.....	431,000	26.6	340,550
1.0.3	Administrative Services.....	2,205,000	8.0	2,041,630
1.0.4	Executive Management	453,000	20.4	376,200
1.0.5	Personnel	1,043,000	5.4	989,630
1.0.6	Finance	1,834,000	3.3	1,775,280
1.0.7	Planning and Policy Coordination	341,000	(8.8)	373,830
1.0.8	Systems and Information Services.....	1,437,000	8.5	1,324,330
1.0.9	Internal Audit.....	408,000	10.9	368,030
	TOTAL VOTE 1.....	<u>8,451,000</u>	<u>8.4</u>	<u>7,795,600</u>

ATTORNEY GENERAL—Continued

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	COURT SUPPORT SERVICES	\$	%	\$
2.1.1	General Administration	1,977,190	10.8	1,785,260
2.1.2	Central Reporting Services	575,640	(0.1)	576,290
2.1.3	Chief Provincial Judge's Office	621,470	(1.0)	627,520
2.1.4	Law Libraries	2,910,040	3.3	2,817,190
2.1.5	Justices of the Peace	71,260	—	71,260
2.1.6	Court System Improvements	2,219,850	19.6	1,855,380
	Total Sub-program.....	8,375,450	8.3	7,732,900
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	3,837,600	2.6	3,740,200
2.2.2	Provincial — Criminal	4,374,240	(1.0)	4,417,450
2.2.3	Provincial — Civil	2,212,850	7.9	2,050,810
2.2.4	Central Court Recording.....	876,990	(5.8)	931,090
2.2.5	Family and Juvenile.....	2,016,670	1.2	1,992,250
2.2.6	Court Reporters	1,368,730	2.1	1,340,370
2.2.7	Sheriff	1,300,550	3.7	1,253,550
2.2.8	Regional Support.....	647,330	6.5	607,740
	Total Sub-program.....	16,634,960	1.8	16,333,460
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	3,811,900	7.0	3,561,200
2.3.2	Provincial — Criminal	5,059,350	(1.6)	5,142,950
2.3.3	Provincial — Civil	2,260,370	2.7	2,201,060
2.3.5	Family and Juvenile.....	2,016,990	—	2,017,800
2.3.6	Court Reporters	2,178,680	4.1	2,093,680
2.3.7	Sheriff	1,821,460	(0.5)	1,830,570
2.3.8	Regional Support.....	853,700	(4.0)	889,710
	Total Sub-program.....	18,002,450	1.5	17,736,970

Continued...

ATTORNEY GENERAL—Continued

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.4	COURT OPERATIONS — NORTHERN REGION		\$	%
2.4.1	Grande Prairie	1,604,490	(0.1)	1,605,940
2.4.2	Peace River	826,540	(0.3)	829,240
2.4.3	Vegreville	514,740	(0.6)	517,840
2.4.4	Wetaskiwin	1,035,740	(1.1)	1,046,940
2.4.5	Fort McMurray	910,620	0.2	908,820
2.4.6	St. Paul	861,550	0.2	859,550
2.4.7	High Level	180,790	—	180,790
2.4.8	Hinton	426,060	(1.7)	433,460
2.4.9	Stony Plain	936,940	(0.5)	941,820
2.4.10	Sherwood Park	702,880	(2.5)	721,080
2.4.11	St. Albert	913,540	(0.5)	918,540
2.4.12	Fort Saskatchewan	371,150	—	371,150
2.4.13	High Prairie	343,460	—	343,460
2.4.14	Vermilion	371,400	—	371,400
2.4.15	Camrose	356,410	—	356,410
2.4.16	Leduc	366,900	(8.5)	401,100
	Total Sub-program	10,723,210	(0.8)	10,807,540
2.5	COURT OPERATIONS — SOUTHERN REGION		\$	%
2.5.1	Lethbridge	2,432,285	(0.4)	2,443,155
2.5.2	Red Deer	2,558,650	0.8	2,538,130
2.5.3	Drumheller	449,710	—	449,710
2.5.4	Fort Macleod	511,120	(0.6)	514,320
2.5.5	Canmore	344,120	0.9	341,120
2.5.6	Medicine Hat	1,118,045	—	1,118,045
	Total Sub-program	7,413,930	0.1	7,404,480
	TOTAL VOTE 2	<u>61,150,000</u>	1.9	<u>60,015,350</u>

ATTORNEY GENERAL—Continued

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	LAW REFORM	\$	%	\$
3.1.1	Law Reform (University of Alberta)	303,300	1.0	300,230
	Total Sub-program	303,300	1.0	300,230
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	1,211,000	4.4	1,159,780
	Total Sub-program	1,211,000	4.4	1,159,780
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	290,770	7.3	270,930
3.3.2	Constitutional and Energy Law	797,305	8.6	734,440
3.3.3	Civil Law Division	8,414,925	8.1	7,781,680
	Total Sub-program	9,503,000	8.1	8,787,050
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review	146,390	81.6	80,630
3.4.2	Executive Office	576,000	0.9	571,050
3.4.3	Gaming Control	2,205,160	7.0	2,060,720
3.4.4	Appeals, Research and Special Projects	798,550	2.7	777,850
3.4.5	Special Prosecutions	987,100	(1.1)	997,990
3.4.6	Computing Services	712,990	(6.7)	763,900
3.4.7	General Prosecutions	11,624,510	8.7	10,691,560
	Total Sub-program	17,050,700	6.9	15,943,700
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office	4,179,000	7.2	3,898,000
	Total Sub-program	4,179,000	7.2	3,898,000
	TOTAL VOTE 3	32,247,000	7.2	30,088,760

ATTORNEY GENERAL—Continued

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
4.0.1	(No Sub-program Breakdown)			
	Legal Aid Plan	15,650,000	—	<u>15,650,000</u>
	TOTAL VOTE 4	<u>15,650,000</u>	<u>—</u>	<u>15,650,000</u>

ATTORNEY GENERAL—Continued

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	PROPERTY SERVICES			
5.1.1	Public Trustee	6,245,000	7.4	5,817,290
5.1.2	Personal Property Registry	4,116,191	8.9	3,780,369
5.1.3	Land Titles	14,400,000	13.6	12,679,810
	Total Sub-program	24,761,191	11.1	22,277,469
5.2	LAND COMPENSATION			
5.2.1	Land Compensation Board	385,000	0.6	382,830
	Total Sub-program	385,000	0.6	382,830
	TOTAL VOTE 5	25,146,191	11.0	22,660,299

ATTORNEY GENERAL—Continued

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
6.0.1	Medical Examiner — Calgary	1,354,520	0.5	1,347,980
6.0.2	Medical Examiner — Edmonton	1,527,880	1.1	1,511,780
6.0.3	Medical Examiner — Head Office.....	1,058,600	26.0	840,160
	TOTAL VOTE 6.....	3,941,000	6.5	3,699,920

ATTORNEY GENERAL—*Continued*
 CRIMES COMPENSATION BOARD
VOTE 7—CRIMES COMPENSATION
 SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
7.0.1	Crimes Compensation Board	1,081,180	1.2	1,068,710
	TOTAL VOTE 7	<u>1,081,180</u>	<u>1.2</u>	<u>1,068,710</u>
	DEPARTMENT ESTIMATES	<u>147,666,371</u>	<u>4.7</u>	<u>140,978,639</u>

ATTORNEY GENERAL—Continued

ALBERTA GAMING COMMISSION

VOTE 8—GAMING POLICY AND LICENSING
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
8.0.1	(No Sub-program Breakdown)	\$	%	\$
	Alberta Gaming Commission.....	404,000	9.7	368,360
	TOTAL VOTE 8	404,000	9.7	368,360
	AMOUNT TO BE VOTED.	148,070,371	4.8	141,346,999

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	219,551	5.7	207,615
1.0.2	Minister's Committees.....	30,000	—	30,000
1.0.3	Deputy Minister's Office.....	280,455	3.8	270,099
1.0.4	Finance and Administrative Services.....	4,974,126	12.4	4,427,169
1.0.5	Planning and Research	1,670,183	2.7	1,626,349
1.0.6	Policy and Program Development Support	504,289	(3.4)	522,050
1.0.7	Field Services Support	1,885,722	(1.5)	1,914,099
	TOTAL VOTE 1.....	9,564,326	6.3	8,997,381

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

VOTE 2—SKILLS DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT	\$	%	\$
2.1.1	Administrative Support.....	820,128	23.6	663,488
	Total Sub-program.....	820,128	23.6	663,488
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support.....	415,281	(5.4)	439,073
2.2.2	Program Planning and Development	2,364,912	2.6	2,304,498
2.2.3	Registration and Certification Services	1,386,531	0.2	1,383,910
2.2.4	Access Initiatives	647,550	63.7	395,500
2.2.5	Field Services Delivery.....	4,238,557	1.7	4,168,778
2.2.6	Employer Delivered Apprenticeship Training	2,700,000	8.0	2,500,000
2.2.7	Apprenticeship Awareness	600,000	—	600,000
	Total Sub-program.....	12,352,831	4.8	11,791,759
2.3	JOB-READINESS TRAINING			
2.3.1	Administrative Support.....	863,831	(2.5)	886,306
2.3.2	Rehabilitation Training	2,590,646	(27.9)	3,590,647
2.3.3	Training Allowances and Assistance	17,060,090	(4.6)	17,876,255
2.3.4	Vocational Training Programs and Courses	6,018,635	—	6,018,635
2.3.5	Private Vocational Schools Support	2,000,000	—	2,000,000
2.3.6	Skill Enhancement and Retraining	7,850,000	—	7,850,000
	Total Sub-program.....	36,383,202	(4.8)	38,221,843
2.4	FEDERAL TRAINING PURCHASES			
2.4.1	Federal Training Purchases.....	13,345,753	(1.8)	13,590,753
	Total Sub-program.....	13,345,753	(1.8)	13,590,753
2.5	EMPLOYER-BASED TRAINING			
2.5.1	Administrative Support.....	2,838,094	(3.6)	2,944,736
2.5.2	Employer-Based Training Programs	27,912,318	(11.7)	31,612,318
	Total Sub-program.....	30,750,412	(11.0)	34,557,054
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program	5,549,298	1.1	5,489,737
2.6.2	Employment Counselling and Relocation Services	—	—	—
	Total Sub-program.....	5,549,298	1.1	5,489,737
2.7	CAREER INFORMATION AND COUNSELLING			
2.7.1	Career Programs and Resources	1,206,746	(7.4)	1,302,973
2.7.2	Hire-A-Student.....	768,505	11.6	688,825
2.7.3	Career Counselling	3,264,773	0.8	3,240,299
	Total Sub-program.....	5,240,024	0.2	5,232,097
	TOTAL VOTE 2	104,441,648	(4.7)	109,546,731

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

VOTE 3—EMPLOYMENT AND IMMIGRATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support.....	360,611	18.4	304,492
	Total Sub-program.....	360,611	18.4	304,492
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support.....	2,056,036	(2.1)	2,099,545
3.2.2	Work Experience Programs	39,790,000	(24.3)	52,590,000
3.2.3	Agency Support	1,664,767	5.0	1,584,767
	Total Sub-program.....	43,510,803	(22.7)	56,274,312
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support.....	195,425	2.0	191,654
3.3.2	Immigration Services.....	770,682	(1.9)	785,560
3.3.3	Settlement Services and Agency Support	2,700,851	(2.0)	2,756,217
3.3.4	Advisory Committee	100,000	—	100,000
3.3.5	Language Training	1,397,950	—	1,397,950
	Total Sub-program.....	5,164,908	(1.3)	5,231,381
	TOTAL VOTE 3	49,036,322	(20.7)	61,810,185
	AMOUNT TO BE VOTED.	163,042,296	(9.6)	180,354,297

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	243,105	4.8	231,910
1.0.2	Deputy Minister's Office.....	545,190	(3.0)	562,160
1.0.3	Financial Services.....	284,070	5.6	268,940
1.0.4	Personnel Services.....	207,660	5.1	197,560
1.0.5	Administrative Services.....	1,018,735	5.5	965,900
1.0.6	Data Processing.....	1,357,660	5.8	1,283,070
	TOTAL VOTE 1.....	3,656,420	4.2	3,509,540

CONSUMER AND CORPORATE AFFAIRS—*Continued***VOTE 2—CONSUMER SERVICES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
2.0.1	Regional Administration.....	195,265	(1.5)	198,170
2.0.2	Edmonton Regional Office.....	1,397,010	6.4	1,312,970
2.0.3	Calgary Regional Office	1,339,920	5.8	1,266,080
2.0.4	Red Deer Regional Office	552,260	3.6	532,850
2.0.5	Northern Region	720,635	4.2	691,480
2.0.6	Southern Region.....	646,590	3.1	627,010
2.0.7	Consumer Information Development.....	1,024,210	1.3	1,011,290
	TOTAL VOTE 2.....	<u>5,875,890</u>	<u>4.2</u>	<u>5,639,850</u>

CONSUMER AND CORPORATE AFFAIRS—Continued

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
3.0.1	Standards Administration	478,500	6.4	449,580
3.0.2	Real Estate Standards	368,610	100.7	183,690
3.0.3	Licensing	279,310	4.3	267,690
3.0.4	Trade Practices	203,050	26.0	161,160
3.0.5	Credit Standards	302,640	1.8	297,280
3.0.6	Registrations	2,422,920	6.2	2,281,721
3.0.7	Cooperative Standards	123,960	2.0	121,540
3.0.8	Insurance Standards	1,354,200	0.2	1,351,780
3.0.9	Automobile Insurance Board	147,360	1.9	144,670
	TOTAL VOTE 3	<u>5,680,550</u>	<u>8.0</u>	<u>5,259,111</u>

CONSUMER AND CORPORATE AFFAIRS—Continued

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	SECURITIES COMMISSION BOARD		\$	%
4.1.1	Board	575,590	(2.3)	589,190
4.1.2	Secretariat	479,910	0.3	478,330
	Total Sub-program	1,055,500	(1.1)	1,067,520
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration	254,237	1.5	250,467
4.2.2	Administration and Registration	1,542,318	(2.6)	1,582,898
4.2.3	Market Standards	436,330	5.0	415,677
4.2.4	Securities Analysis	673,625	(0.3)	675,793
4.2.5	Franchises Analysis	255,840	(2.8)	263,340
4.2.6	Calgary Office	616,060	5.5	583,860
	Total Sub-program	3,778,410	0.2	3,772,035
	TOTAL VOTE 4	4,833,910	(0.1)	4,839,555
	AMOUNT TO BE VOTED.	20,046,770	4.1	19,248,056

CULTURE AND MULTICULTURALISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)	\$	%	\$
1.0.1	Minister's Office.....	269,377	9.4	246,208
1.0.2	Deputy Minister's Office.....	250,655	6.9	234,506
1.0.3	Financial Services and Management	817,829	1.7	803,839
1.0.4	Personnel	284,125	5.1	270,310
1.0.5	Communications	175,814	1.1	173,912
1.0.6	Financial Planning.....	137,403	(9.7)	152,096
1.0.7	Systems and Information Services.....	375,655	(14.9)	441,449
1.0.8	Award Programs	102,059	—	102,059
	TOTAL VOTE 1.....	2,412,917	(0.5)	2,424,379

CULTURE AND MULTICULTURALISM—Continued

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT		\$	%
2.1.1	Administrative Support.....	232,465	(8.5)	254,060
2.1.2	Field Services	418,630	(25.7)	563,544
	Total Sub-program.....	651,095	(20.4)	817,604
2.2	VISUAL ARTS			
2.2.1	Administrative Support.....	967,845	(2.9)	996,595
2.2.2	Financial Assistance	158,600	—	158,600
2.2.3	Workshops and Development.....	99,146	—	99,146
2.2.4	Exposure	36,892	(8.4)	40,292
	Total Sub-program.....	1,262,483	(2.5)	1,294,633
2.3	PERFORMING ARTS			
2.3.1	Administrative Support.....	918,035	(2.6)	942,756
2.3.2	Music and Dance	846,744	(1.7)	861,744
2.3.3	Theatre	1,016,573	1.5	1,001,573
2.3.4	Exposure	1,150,513	—	1,150,906
2.3.5	Board Development.....	44,000	(13.7)	51,000
	Total Sub-program.....	3,975,865	(0.8)	4,007,979
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support.....	361,468	3.7	348,738
2.4.2	Financial Assistance	421,700	—	421,700
2.4.3	Workshops and Development.....	44,875	—	44,875
	Total Sub-program.....	828,043	1.6	815,313
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support.....	305,771	16.4	262,652
2.5.2	Financial Assistance	11,130,939	4.5	10,652,154
2.5.3	Workshops and Development.....	305,944	(0.5)	307,591
2.5.4	Alberta Library Board.....	57,462	43.2	40,139
2.5.5	Bibliographic Services	1,312,999	0.3	1,309,509
	Total Sub-program.....	13,113,115	4.3	12,572,045

Continued...

CULTURE AND MULTICULTURALISM—*Continued*

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium.....	684,256	9.0	627,878
2.6.2	Southern Alberta Jubilee Auditorium.....	640,260	(2.4)	655,958
	Total Sub-program.....	1,324,516	3.2	1,283,836
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship.....	221,371	2.1	216,805
	Total Sub-program.....	221,371	2.1	216,805
	TOTAL VOTE 2.....	21,376,488	1.8	21,008,215

CULTURE AND MULTICULTURALISM—Continued

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	MANAGEMENT AND OPERATIONS	\$	%	\$
3.1.1	Program Support	324,193	(23.0)	421,158
3.1.2	Archaeological Survey.....	1,278,523	4.3	1,225,413
3.1.3	Provincial Archives	814,032	(25.3)	1,089,486
3.1.4	Historic Sites Preservation	8,156,700	9.5	7,448,500
3.1.5	Provincial Museum	3,710,979	4.7	3,545,674
3.1.6	Tyrrell Museum of Palaeontology.....	2,909,845	9.7	2,652,506
	Total Sub-program.....	17,194,272	5.0	16,382,737
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects	—	—	—
3.2.2	Ukrainian Cultural Heritage Village	383,866	—	383,866
3.2.3	Reynolds-Alberta Museum.....	—	(100.0)	444,000
3.2.4	Remington-Alberta Carriage Centre	—	(100.0)	375,500
	Total Sub-program.....	383,866	(68.1)	1,203,366
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants for Heritage Preservation.....	535,311	(42.8)	935,701
3.3.2	Government House Foundation	50,000	—	50,000
3.3.3	Glenbow-Alberta Institute	3,611,133	(13.6)	4,180,533
3.3.4	The Dinosaur Project: China - Canada - Alberta Ex-Terra ..	1,081,640	...	—
	Total Sub-program.....	5,278,084	2.2	5,166,234
	TOTAL VOTE 3	22,856,222	0.5	22,752,337

CULTURE AND MULTICULTURALISM—Continued

VOTE 4—HERITAGE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	MULTICULTURAL COMMISSION BOARD	\$	%	\$
4.1.1	Multicultural Commission Board	140,275	(45.9)	259,330
	Total Sub-program.....	140,275	(45.9)	259,330
4.2	PROGRAM ADMINISTRATION			
4.2.1	Head Office	490,663	67.3	293,248
4.2.2	Northern Branch	291,757	(11.9)	331,212
4.2.3	Southern Branch	409,142	(0.8)	412,279
	Total Sub-program.....	1,191,562	14.9	1,036,739
4.3	MULTICULTURAL GRANTS			
4.3.1	Institutional Grants	—	—	—
4.3.2	Special Project Grants.....	50,000	—	50,000
	Total Sub-program.....	50,000	—	50,000
	TOTAL VOTE 4	1,381,837	2.7	1,346,069
	AMOUNT TO BE VOTED.	48,027,464	1.0	47,531,000

ECONOMIC DEVELOPMENT AND TRADE
VOTE 1—DEPARTMENTAL SUPPORT SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
1.0.1	Minister's Office.....	350,097	(2.1)	357,606
1.0.2	Deputy Minister's Office.....	340,003	(36.6)	536,138
1.0.3	Finance and Administration.....	2,213,659	2.6	2,158,003
1.0.4	Communications and Information	408,966	15.2	355,071
1.0.5	Human Resources	338,723	5.9	319,713
	TOTAL VOTE 1	<u>3,651,448</u>	<u>(2.0)</u>	<u>3,726,531</u>

ECONOMIC DEVELOPMENT AND TRADE—Continued

VOTE 2—BUSINESS AND TRADE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	SMALL BUSINESS AND INDUSTRY			
2.1.1	Administrative Support.....	225,911	(0.7)	227,552
2.1.2	Industry Development.....	3,980,282	12.8	3,528,807
2.1.3	Business Counselling and Development	6,529,244	7.9	6,050,749
2.1.4	Business Finance Development	700,243	4.3	671,639
2.1.5	Research and Analysis Services	500,461	25.5	398,855
2.1.6	Small Business Term Assistance Plan — Administration	—	(100.0)	19,545
2.1.7	Capital Loan Guarantee Program — Administration.....	142,864	(21.0)	180,840
	Total Sub-program.....	12,079,005	9.0	11,077,987
2.2	TRADE AND INVESTMENT			
2.2.1	Administrative Support.....	623,272	11.1	560,925
2.2.2	Trade Development — Americas	1,465,911	1.3	1,446,862
2.2.3	Trade Development — Overseas	2,047,889	(8.8)	2,246,401
2.2.4	International Investment Promotion.....	1,184,345	14.2	1,037,319
2.2.5	Trade Show Promotion	916,648	11.4	822,680
2.2.6	Research and International Finance	301,225	(13.9)	349,735
2.2.7	Petroleum Technology Training Centre.....	716,220	43.2	500,000
2.2.8	Marketing Strategies	230,267	(58.2)	550,399
	Total Sub-program.....	7,485,777	(0.4)	7,514,321
2.3	POLICY AND PLANNING			
2.3.1	Transportation Services.....	2,174,659	(1.9)	2,217,153
2.3.2	Futures Compendium	449,713	14.8	391,754
2.3.3	Policy Development and Coordination.....	1,304,343	2.0	1,278,914
	Total Sub-program.....	3,928,715	1.1	3,887,821
2.4	FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS			
2.4.1	Export Services Support	982,717	(33.6)	1,480,467
2.4.2	Market Development Assistance	688,000	—	688,000
2.4.3	Product Development Assistance	—	(100.0)	230,000
2.4.4	Small Business Incubators	345,000	(31.0)	500,000
2.4.5	Small Business Equity Corporations	—	(100.0)	457,351
2.4.6	Native Venture Capital Corporation			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
	Total Sub-program			
	Budgetary	2,015,717	(39.9)	3,355,818
	Non-Budgetary.....	—	—	—
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	494,113	11.3	443,763
	Total Sub-program.....	494,113	11.3	443,763
	TOTAL VOTE 2			
	Budgetary	26,003,327	(1.1)	26,279,710
	Non-Budgetary.....	—	—	—

ECONOMIC DEVELOPMENT AND TRADE—Continued

VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	TRANSPORTATION INFRASTRUCTURE	\$	%	\$
3.1.1	Rail Relocation — Fort Saskatchewan	15,000	(50.0)	30,000
3.1.2	Capital Construction — Debt Repayment	42,878	—	42,878
	Total Sub-program	57,878	(20.6)	72,878
3.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
3.2.1	Light Rail Vehicle Electronics	—	—	—
	Total Sub-program	—	—	—
3.3	EXPANSION/CONSOLIDATION PROJECTS			
3.3.1	Proctor and Gamble Cellulose Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.3.2	XL Foods Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	1,500,000	—	1,500,000
3.3.3	EDO (Canada) Limited			
	Budgetary	34,526	(97.4)	1,340,000
	Non-Budgetary	1,676,000	(26.7)	2,288,000
3.3.4	Glacier Ammonia Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	1,600,000
3.3.5	Gainers Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	4,000,000
3.3.6	Western Aerospace Technology Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.3.7	Engineered Profiles (1989) Limited			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	4,000,000
3.3.8	Tycor International Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	1,000,000
3.3.9	Northern Steel Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.3.10	PeiganCraft Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.3.11	Optima Engineers & Constructors Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.3.12	FRE Pultrusions Inc.			
	Budgetary	—	—	—
	Non-Budgetary	556,000	...	—
3.3.13	Alberta Pacific Terminals Ltd.			
	Budgetary	3,000,000	...	—
	Non-Budgetary	—	—	—
	Total Sub-program	—	—	—
	Budgetary	34,526	(97.4)	1,340,000
	Non-Budgetary	6,732,000	(53.2)	14,388,000
	TOTAL VOTE 3	—	—	—
	Budgetary	92,404	(93.5)	1,412,878
	Non-Budgetary	6,732,000	(53.2)	14,388,000

ECONOMIC DEVELOPMENT AND TRADE—*Continued***VOTE 4—INTERNATIONAL ASSISTANCE****SUMMARY BY ELEMENT**

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
4.0.1	Administrative Support.....	142,198	7.7	131,972
4.0.2	Grants	2,000,000	—	2,000,000
	TOTAL VOTE 4	<u>2,142,198</u>	<u>0.5</u>	<u>2,131,972</u>

ECONOMIC DEVELOPMENT AND TRADE—*Continued*

VOTE 5—SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	TRANSFERABLE AMOUNT	\$	%	\$
5.1.1	Transferable Amount	—	—	—
	Total Sub-program	—	—	—
5.2	AGRICULTURE			
5.2.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.3	ECONOMIC DEVELOPMENT AND TRADE			
5.3.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.4	FORESTRY, LANDS AND WILDLIFE			
5.4.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.5	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
5.5.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.6	TOURISM			
5.6.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.7	CULTURE AND MULTICULTURALISM			
5.7.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 5	—	—	—

ECONOMIC DEVELOPMENT AND TRADE—Continued
VOTE 6—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
6.0.1	Administration.....	629,623	(33.7)	949,160
6.0.2	Interest Shielding Grants.....	5,000,000	(80.0)	25,000,000
	TOTAL VOTE 6.....	<u>5,629,623</u>	<u>(78.3)</u>	<u>25,949,160</u>
	DEPARTMENT BUDGETARY	37,519,000	(36.9)	59,500,251
	DEPARTMENT NON-BUDGETARY....	6,732,000	(53.2)	14,388,000
	TOTAL DEPARTMENT.....	<u>44,251,000</u>	<u>(40.1)</u>	<u>73,888,251</u>

ECONOMIC DEVELOPMENT AND TRADE—Continued

ALBERTA OPPORTUNITY COMPANY

VOTE 7—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
7.0.1	Operating Grant.....	26,450,000	140.5	11,000,000
7.0.2	Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary.....	15,000,000	(50.0)	30,000,000
7.0.3	Seed Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary.....	3,000,000	—	3,000,000
	TOTAL VOTE 7			
	Budgetary	26,450,000	140.5	11,000,000
	Non-Budgetary.....	18,000,000	(45.5)	<u>33,000,000</u>
	TOTAL BUDGETARY	63,969,000	(9.3)	70,500,251
	TOTAL NON-BUDGETARY	24,732,000	(47.8)	<u>47,388,000</u>
	AMOUNT TO BE VOTED.	88,701,000	(24.8)	<u>117,888,251</u>

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	313,380	16.1	270,015
1.0.2	Deputy Minister's Office.....	343,150	9.1	314,550
1.0.3	Assistant Deputy Minister — Finance and Administration	216,250	11.1	194,650
1.0.4	Finance and Support Services.....	2,523,400	2.4	2,463,200
1.0.5	Educational Grants to Individuals, Organizations and Agencies	378,000	—	378,000
1.0.6	School Business Administration Services.....	873,050	0.6	867,900
1.0.7	School Buildings Services	1,168,900	4.3	1,120,600
1.0.8	Human Resource Services.....	638,200	4.0	613,750
1.0.9	Legislative Services	333,900	(0.8)	336,700
1.0.10	Information Services	2,776,150	(4.6)	2,909,950
1.0.11	Communications	342,350	9.1	313,800
1.0.12	Planning Secretariat	1,992,635	(5.8)	2,116,350
	TOTAL VOTE 1	<u>11,899,365</u>	—	<u>11,899,465</u>

EDUCATION—Continued

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND		\$	%
2.1.1	Building and Equipment Support	178,000,000	(0.5)	178,882,000
2.1.2	Student Instruction and Transportation	827,096,000	6.5	776,599,100
	Total Sub-program.....	1,005,096,000	5.2	955,481,100
2.2	SCHOOL BOARD SPECIAL ASSISTANCE			
2.2.1	Equity Grants	78,480,000	0.9	77,801,500
2.2.2	Special Education Grants	96,716,000	5.5	91,650,300
2.2.3	Student Program Grants.....	37,043,000	3.9	35,661,500
2.2.4	General Education Grants	16,799,000	19.6	14,049,200
	Total Sub-program.....	229,038,000	4.5	219,162,500
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	77,049,000	5.3	73,180,000
	Total Sub-program.....	77,049,000	5.3	73,180,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	19,781,000	8.1	18,306,500
	Total Sub-program.....	19,781,000	8.1	18,306,500
2.5	PROVINCIAL CONTRIBUTION TO TEACHERS' RETIREMENT FUND			
2.5.1	Teachers' Retirement Fund Grants	73,137,000	11.4	65,632,800
	Total Sub-program.....	73,137,000	11.4	65,632,800
	TOTAL VOTE 2.....	1,404,101,000	5.4	1,331,762,900

EDUCATION—Continued

VOTE 3—STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	STUDENT PROGRAMS AND EVALUATION		\$	%
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation.....	245,900	10.5	222,600
3.1.2	Student Evaluation and Records	7,850,150	5.2	7,459,900
3.1.3	Curriculum Design.....	3,198,150	(4.2)	3,338,150
3.1.4	Language Services	2,191,800	(1.9)	2,234,500
3.1.5	Native Education Project	496,900	(1.8)	506,250
3.1.6	Curriculum Support	2,925,100	(12.2)	3,331,900
3.1.7	Alberta Correspondence School	7,324,500	1.1	7,241,450
3.1.8	Distance Education Project	2,985,550	(9.1)	3,284,100
	Total Sub-program.....	27,218,050	(1.5)	27,618,850
3.2	PROGRAM DELIVERY		\$	%
3.2.1	Assistant Deputy Minister — Program Delivery	260,850	(17.0)	314,250
3.2.2	Community and International Education.....	791,350	4.3	758,900
3.2.3	Alberta Response Centres.....	6,103,950	2.1	5,977,000
3.2.4	Grande Prairie Regional Office	905,750	8.6	833,900
3.2.5	Edmonton Regional Office.....	2,499,950	4.5	2,392,800
3.2.6	Calgary Regional Office	1,735,550	3.3	1,680,400
3.2.7	Lethbridge Regional Office	917,050	2.8	892,150
3.2.8	Red Deer Regional Office	1,110,550	4.6	1,062,150
3.2.9	Teacher Certification	1,304,100	10.3	1,182,100
3.2.10	Appeals and Student Attendance Secretariat	641,000	...	—
	Total Sub-program.....	16,270,100	7.8	15,093,650
	TOTAL VOTE 3	43,488,150	1.8	42,712,500
	AMOUNT TO BE VOTED.	1,459,488,515	5.3	1,386,374,865

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office.....	438,955	1.4	432,955
1.1.2	Deputy Minister's Office.....	572,293	3.1	555,293
1.1.3	Energy Communications.....	297,000	262.2	82,000
	Total Sub-service	1,308,248	22.2	1,070,248
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	56,772	16.4	48,772
1.2.2	General Services	1,847,501	2.5	1,801,700
1.2.3	Financial Services.....	1,568,473	2.0	1,537,672
1.2.4	Human Resources	643,775	1.9	631,776
1.2.5	Automated Information Services.....	2,223,794	1.5	2,190,594
1.2.6	Internal Audit.....	176,713	2.3	172,713
1.2.7	Legal Services	66,038	1.9	64,838
	Total Sub-service	6,583,066	2.1	6,448,065
	TOTAL VOTE 1.....	7,891,314	5.0	7,518,313

ENERGY—Continued

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	MINERAL RESOURCES	\$	%	\$
2.1.1	Support Services.....	4,069,148	52.6	2,666,503
2.1.2	Resource Agreements	4,219,807	3.9	4,062,452
	Total Sub-program.....	8,288,955	23.2	6,728,955
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office	232,139	(5.5)	245,692
2.2.2	Royalty/Incentive Assessment Operations.....	4,620,971	0.5	4,598,362
2.2.3	Royalty Information Management and Control	5,412,662	12.8	4,800,352
2.2.4	Revenue Audit	2,617,148	4.1	2,515,118
2.2.5	Mineral Revenue System.....	1,083,510	(32.6)	1,607,610
	Total Sub-program.....	13,966,430	1.4	13,767,134
2.3	MARKETS, SUPPLY AND INDUSTRY ANALYSIS			
2.3.1	Administrative Support.....	353,906	45.1	243,940
2.3.2	Forecasting and Industry Analysis.....	871,711	2.0	854,711
2.3.3	Markets and Regulatory Policy	846,870	2.2	828,870
2.3.4	Supply and Royalty Policy	734,614	(16.3)	877,814
2.3.5	Utilities Policy Development	377,634	2.5	368,392
	Total Sub-program.....	3,184,735	0.3	3,173,727
2.4	TECHNOLOGY, RESEARCH AND ENVIRONMENT			
2.4.1	Administrative Support.....	1,149,874	7.1	1,073,735
2.4.2	Energy Conservation	1,303,395	(1.7)	1,325,395
2.4.3	Coal Research.....	2,784,000	(34.4)	4,244,495
2.4.4	Coal for Ontario.....	1,950,000	(45.7)	3,587,953
2.4.5	Investment in Smoky River Coal Limited			
	Budgetary	—	—	—
	Non-Budgetary.....	—	(100.0)	4,300,000
2.4.6	Hydrogen Technology Research.....	1,700,000	325.0	400,000
2.4.7	Oil Sands Upgrading	892,642	(7.8)	967,842
2.4.8	Conservation and Renewable Energy	—	(100.0)	539,850
2.4.9	Small Power Research and Development	160,000	—	160,000
	Total Sub-program			
	Budgetary	9,939,911	(19.2)	12,299,270
	Non-Budgetary.....	—	(100.0)	4,300,000
	TOTAL VOTE 2			
	Budgetary	35,380,031	(1.6)	35,969,086
	Non-Budgetary.....	—	(100.0)	4,300,000

ENERGY—*Continued*

VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
3.0.1	OSLO Project			
	Budgetary	7,700,000	(38.2)	12,450,000
	Non-Budgetary.....	1,700,000	88.9	900,000
3.0.2	Syncrude Oil Sands Plant Expansion Agreement			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
	TOTAL VOTE 3			
	Budgetary	7,700,000	(38.2)	12,450,000
	Non-Budgetary.....	1,700,000	88.9	900,000

ENERGY—*Continued***VOTE 4—PETROLEUM INCENTIVES ADMINISTRATION****SUMMARY BY ELEMENT**

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
4.0.1	General Administration	—	—	—
4.0.2	Communications	—	—	—
4.0.3	Personnel	—	—	—
4.0.4	Finance and Planning	—	—	—
4.0.5	Operations	—	—	—
4.0.6	Policy and Technical Services.....	—	—	—
4.0.7	Audit	—	—	—
	TOTAL VOTE 4.....	—	—	—
	DEPARTMENT BUDGETARY	50,971,345	(8.9)	55,937,399
	DEPARTMENT NON-BUDGETARY....	1,700,000	(67.3)	5,200,000
	TOTAL DEPARTMENT.....	52,671,345	(13.8)	61,137,399

ENERGY—Continued
ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY
VOTE 5—OIL SANDS RESEARCH ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
5.0.1	Alberta Oil Sands Technology and Research Authority			
	— Administration	3,709,000	7.4	3,452,250
5.0.2	Research Grants	25,394,000	(13.5)	29,349,000
	TOTAL VOTE 5	<u>29,103,000</u>	<u>(11.3)</u>	<u>32,801,250</u>

ENERGY—Continued
ALBERTA PETROLEUM MARKETING COMMISSION
VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
6.0.1	Alberta Petroleum Marketing Commission	7,282,000	1.0	7,210,000
	TOTAL VOTE 6	<u>7,282,000</u>	<u>1.0</u>	<u>7,210,000</u>

ENERGY—Continued
ALBERTA OIL SANDS EQUITY
VOTE 7—OIL SANDS EQUITY MANAGEMENT
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
7.0.1	Alberta Oil Sands Equity	2,663,700	84.3	1,445,144
	TOTAL VOTE 7	<u>2,663,700</u>	<u>84.3</u>	<u>1,445,144</u>

ENERGY—Continued
ALBERTA ELECTRIC ENERGY MARKETING AGENCY
VOTE 8—ELECTRIC ENERGY MARKETING
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	%
	(No Sub-program Breakdown)			
8.0.1	Electric Energy Marketing Administration	494,332	2.7	481,462
8.0.2	Grants for Electric Energy Price Shielding.....	—	(100.0)	3,746,538
	TOTAL VOTE 8	<u>494,332</u>	<u>(88.3)</u>	<u>4,228,000</u>

ENERGY—Continued
 PUBLIC UTILITIES BOARD
VOTE 9—PUBLIC UTILITIES REGULATION
 SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
9.0.1	Public Utilities Board	1,074,000	(62.8)	2,890,800
	TOTAL VOTE 9	<u>1,074,000</u>	<u>(62.8)</u>	<u>2,890,800</u>
	TOTAL BUDGETARY	91,588,377	(12.4)	104,512,593
	TOTAL NON-BUDGETARY	<u>1,700,000</u>	<u>(67.3)</u>	<u>5,200,000</u>
	AMOUNT TO BE VOTED.	<u>93,288,377</u>	<u>(15.0)</u>	<u>109,712,593</u>

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	272,461	12.1	243,003
1.0.2	Deputy Minister's Office.....	447,421	23.2	363,196
1.0.3	Executive Management	1,287,370	11.7	1,152,892
1.0.4	Systems and Computing	1,300,930	0.6	1,293,600
1.0.5	Policy, Planning and Information Services	1,958,440	10.4	1,774,701
1.0.6	Personnel and Organization Development.....	727,953	7.6	676,706
1.0.7	Finance and Office Services	2,404,025	5.5	2,278,880
	TOTAL VOTE 1.....	8,398,600	<u>7.9</u>	<u>7,782,978</u>

ENVIRONMENT—Continued

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	LAND CONSERVATION	\$	%	\$
2.1.1	Regulated Surface Operations	556,199	6.2	523,634
2.1.2	Reclamation	296,891	(15.9)	353,048
2.1.3	Land Conservation and Reclamation Council	2,628,355	16.2	2,262,530
2.1.4	Development and Reclamation Review	310,998	8.4	286,986
2.1.5	Reclamation of Blairmore Coal Slack Piles	—	—	—
	Total Sub-program	3,792,443	10.7	3,426,198
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development	691,855	6.6	648,735
2.2.2	Environmental Quality Monitoring	2,377,103	1.5	2,341,773
2.2.3	Environmental Impact Assessment Review	461,130	0.2	460,320
2.2.4	Land Use	750,769	12.8	665,470
2.2.5	Community Affairs	500,071	8.7	459,958
	Total Sub-program	4,780,928	4.5	4,576,256
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality	1,552,713	5.6	1,470,191
2.3.2	Water Quality	779,638	8.4	719,263
2.3.3	Municipal	1,620,132	5.6	1,534,404
	Total Sub-program	3,952,483	6.1	3,723,858
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes	2,543,963	9.2	2,330,593
2.4.2	Pesticide Management	1,940,028	(27.1)	2,659,544
2.4.3	Recycling	1,410,491	1.5	1,390,209
2.4.4	Soils Protection	1,030,832	10.6	931,699
2.4.5	Groundwater Protection	2,607,912	11.4	2,341,416
2.4.6	Waste Assistance	4,342,186	(1.0)	4,387,614
	Total Sub-program	13,875,412	(1.2)	14,041,075
2.5	POLLUTION CONTROL			
2.5.1	Investigations	2,593,278	17.5	2,207,686
2.5.2	Environmental Compliance	452,315	12.7	401,219
	Total Sub-program	3,045,593	16.7	2,608,905
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support	1,424,783	2.4	1,391,214
2.6.2	Plant Sciences	2,173,805	3.7	2,096,638
2.6.3	Chemistry	2,822,431	4.1	2,710,267
2.6.4	Animal Sciences	2,241,994	5.0	2,135,604
2.6.5	Environmental Technology	2,143,659	8.8	1,971,079
2.6.6	Acid Deposition and Alberta Environmental Research Trust	800,000	—	800,000
	Total Sub-program	11,606,672	4.5	11,104,802
	TOTAL VOTE 2	41,053,531	4.0	39,481,094

ENVIRONMENT—Continued

VOTE 3—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	SURFACE WATER DEVELOPMENT AND OPERATIONS			
3.1.1	Equipment, Supplies and Services	1,875,192	4.6	1,793,034
3.1.2	Construction.....	5,367,558	2.1	5,259,597
3.1.3	Design	2,280,939	5.1	2,170,692
3.1.4	Geotechnical.....	1,977,821	6.3	1,860,549
3.1.5	Irrigation Headworks	4,677,529	96.2	2,384,350
3.1.6	Project Management	3,502,414	0.7	3,477,405
	Total Sub-program.....	19,681,453	16.1	16,945,627
3.2	WATER RESOURCES ADMINISTRATION			
3.2.1	Director's Office.....	100,608	6.8	94,193
3.2.2	Administrative Support.....	444,322	7.7	412,671
3.2.3	Regional Services	2,614,920	3.8	2,518,595
3.2.4	Cost Sharing Program for Water Management Projects	4,045,000	(25.7)	5,445,000
3.2.5	Water Rights Licensing	1,944,352	3.6	1,876,297
3.2.6	Dam Safety	707,412	5.0	673,575
	Total Sub-program.....	9,856,614	(10.6)	11,020,331
3.3	WATER RESOURCES PLANNING AND COORDINATION			
3.3.1	Administrative Support.....	436,380	1.5	430,104
3.3.2	Northern River Basins	1,329,828	17.0	1,136,428
3.3.3	Southern River Basins	1,276,354	4.7	1,219,495
3.3.4	Planning Services	1,227,682	6.1	1,157,614
	Total Sub-program.....	4,270,244	8.3	3,943,641
3.4	DATA COLLECTION AND INVENTORY			
3.4.1	Administrative Support.....	244,644	9.3	223,807
3.4.2	Hydrology.....	1,003,292	6.5	942,222
3.4.3	Surveys	5,555,297	(1.0)	5,611,227
3.4.4	River Engineering	661,616	(2.9)	681,681
3.4.5	River Forecast Centre	683,333	13.0	604,515
3.4.6	Groundwater Development	1,698,376	(73.9)	6,496,877
	Total Sub-program.....	9,846,558	(32.4)	14,560,329
	TOTAL VOTE 3	43,654,869	(6.1)	46,469,928

ENVIRONMENT—Continued
ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION
VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.0.1	(No Sub-program Breakdown)	\$	%	\$
	Alberta Special Waste Management Corporation	37,100,000	48.0	25,065,000
	TOTAL VOTE 4.....	<u>37,100,000</u>	<u>48.0</u>	<u>25,065,000</u>

ENVIRONMENT—*Continued*

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Environment Council of Alberta	1,242,711	43.8	864,413
	TOTAL VOTE 5	<u>1,242,711</u>	<u>43.8</u>	<u>864,413</u>
	AMOUNT TO BE VOTED.	<u>131,449,711</u>	<u>9.8</u>	<u>119,663,413</u>

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Office of the Premier	754,116	20.5	625,778
1.0.2	General Administration	2,307,385	6.4	2,168,927
1.0.3	Office of the Lieutenant Governor	172,929	1.0	171,301
1.0.4	Project Management	436,963	(23.9)	574,455
1.0.5	Protocol	569,852	(8.4)	621,987
1.0.6	Minister of Special Projects	—	—	—
	TOTAL VOTE 1	<u>4,241,245</u>	<u>1.9</u>	<u>4,162,448</u>

EXECUTIVE COUNCIL—*Continued*

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
2.0.1	Northern Development Branch	1,277,963	0.8	1,268,124
2.0.2	Canada/Alberta Northern Development Agreement	7,275,037	1.0	7,205,876
	TOTAL VOTE 2	<u>8,553,000</u>	<u>0.9</u>	<u>8,474,000</u>

EXECUTIVE COUNCIL—Continued
ENERGY RESOURCES CONSERVATION BOARD
VOTE 3—ENERGY RESOURCES CONSERVATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.0.1	(No Sub-program Breakdown)			
	Energy Resources Conservation Board.....	19,658,000	5.4	18,658,000
	TOTAL VOTE 3.....	<u>19,658,000</u>	<u>5.4</u>	<u>18,658,000</u>

EXECUTIVE COUNCIL—*Continued*

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	WOMEN'S SECRETARIAT	\$	%	\$
4.1.1	Women's Secretariat	1,070,596	37.9	776,195
	Total Sub-program.....	1,070,596	37.9	776,195
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	287,604	1.8	282,470
	Total Sub-program.....	287,604	1.8	282,470
	TOTAL VOTE 4.....	1,358,200	28.3	1,058,665

EXECUTIVE COUNCIL—Continued
WATER RESOURCES COMMISSION
VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.0.1	(No Sub-service Breakdown)	\$	%	\$
	Water Resources Commission	680,000	0.9	674,000
	TOTAL VOTE 5	<u>680,000</u>	<u>0.9</u>	<u>674,000</u>

EXECUTIVE COUNCIL—Continued
ALBERTA PUBLIC SAFETY SERVICES
VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
6.1	PROGRAM SUPPORT		\$	%
6.1.1	Executive	1,360,564	23.6	1,100,532
6.1.2	Finance	227,731	56.8	145,254
6.1.3	Administration	324,627	31.5	246,881
6.1.4	Training	581,455	12.2	518,200
6.1.5	Personnel Services	107,479	(1.5)	109,144
	Total Sub-program	2,601,856	22.7	2,120,011
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations	219,742	8.1	203,357
6.2.2	Health Services	264,939	7.5	246,544
6.2.3	Field Services	1,463,252	80.2	812,020
6.2.4	Disaster Social Services	129,636	34.8	96,183
	Total Sub-program	2,077,569	53.0	1,358,104
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services	483,747	10.1	439,512
6.3.2	Operations Support	566,747	12.8	502,640
	Total Sub-program	1,050,494	11.5	942,152
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance	1,096,081	--	179,733
	Total Sub-program	1,096,081	--	179,733
	TOTAL VOTE 6	6,826,000	48.4	4,600,000

EXECUTIVE COUNCIL—Continued
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD
VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
7.0.1	(No Sub-program Breakdown)			
	Public Service Employee Relations	422,000	2.0	413,800
	TOTAL VOTE 7	<u>422,000</u>	<u>2.0</u>	<u>413,800</u>

EXECUTIVE COUNCIL—*Continued*
 PROFESSIONS AND OCCUPATIONS BUREAU
**VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR
 PROFESSIONS AND OCCUPATIONS**
 SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
8.0.1	(No Sub-program Breakdown)	\$	%	\$
8.0.1	Professions and Occupations	1,123,700	7.8	1,041,990
	TOTAL VOTE 8	<u>1,123,700</u>	<u>7.8</u>	<u>1,041,990</u>

EXECUTIVE COUNCIL—Continued
 PUBLIC AFFAIRS BUREAU
VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)
 SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
	(No Sub-service Breakdown)			
9.0.1	Administrative Services.....	1,303,650	15.3	1,130,870
9.0.2	International Awareness	—	(100.0)	820,000
9.0.3	Public Communications Groups	4,354,546	9.8	3,965,042
9.0.4	Visiting Journalists and Missions.....	151,364	(52.7)	319,737
9.0.5	Advertising	375,457	2.9	364,976
9.0.6	R.I.T.E. System	2,283,125	4.6	2,182,971
9.0.7	Visitor Services.....	371,283	6.3	349,121
9.0.8	Print Services	512,757	8.7	471,678
9.0.9	Graphic Design Services	342,567	8.5	315,839
9.0.10	Publication Services.....	1,293,167	14.7	1,127,450
9.0.11	Audio Visual and Exhibit Services.....	1,172,501	9.9	1,066,573
	TOTAL VOTE 9	12,160,417	<u>0.4</u>	<u>12,114,257</u>

EXECUTIVE COUNCIL—Continued

VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
10.0.1	(No Sub-program Breakdown)			
	Premier's Council in Support of Alberta Families.....	238,000	0.8	236,100
	TOTAL VOTE 10.....	<u>238,000</u>	<u>0.8</u>	<u>236,100</u>

EXECUTIVE COUNCIL—Continued

VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
11.0.1	(No Sub-program Breakdown)			
	Premier's Council on the Status of Persons with Disabilities	727,000	1.4	717,200
	TOTAL VOTE 11	<u>727,000</u>	<u>1.4</u>	<u>717,200</u>

EXECUTIVE COUNCIL—*Continued*

VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
12.0.1	Minister's Office	255,337	(0.4)	256,463
12.0.2	Occupational Health and Safety Council	120,000	—	120,000
12.0.3	Executive Services	384,214	(3.4)	397,886
12.0.4	Personnel, Finance and Administration	724,748	4.8	691,555
12.0.5	Planning, Research and Information Services	1,619,545	2.2	1,585,267
12.0.6	Professional and Technical Support to Industry	2,496,871	1.2	2,466,692
12.0.7	Health and Safety Audit	242,310	1.7	238,273
12.0.8	Regional Inspection and Consultation	6,291,249	2.4	6,143,810
	TOTAL VOTE 12	<u>12,134,274</u>	<u>2.0</u>	<u>11,899,946</u>

EXECUTIVE COUNCIL—Continued
WORKERS' COMPENSATION BOARD
VOTE 13—WORKERS' COMPENSATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
13.01	Legislated Increases for Pre-1974 W.C.B. Pensions	13,800,000	—	13,800,000
	TOTAL VOTE 13	<u>13,800,000</u>	<u>—</u>	<u>13,800,000</u>

EXECUTIVE COUNCIL—*Continued*
 METIS SETTLEMENTS TRANSITION COMMISSION
VOTE 14—ALBERTA-METIS SETTLEMENTS ACCORD
 SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
14.0.1	Metis Settlements Transition Commission	4,295,590	...	—
14.0.2	Operations and Maintenance Assistance	25,000,000	...	—
14.0.3	Future Development Assistance.....	5,000,000	...	—
	TOTAL VOTE 14.....	<u>34,295,590</u>	<u>...</u>	<u>—</u>

EXECUTIVE COUNCIL—Continued

VOTE 15—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates		Comparable 1989-90 Estimates
			\$	%	
15.0.1	(No Sub-program Breakdown)				
	Premier's Health Commission	—	(100.0)		1,905,000
	TOTAL VOTE 15	—	(100.0)		1,905,000

FAMILY AND SOCIAL SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	471,801	7.0	441,096
1.0.2	Associate Minister's Office.....	264,317	5.7	250,000
1.0.3	Appeal and Advisory Secretariat	171,241	4.9	163,247
1.0.4	Deputy Minister's Office.....	452,975	0.9	448,786
1.0.5	Assistant Deputy Minister: Regional Operations.....	403,413	1.6	397,053
1.0.6	Assistant Deputy Minister: Program Policy Development..	885,587	1.3	873,870
1.0.7	Assistant Deputy Minister: Resource Management Services	213,930	(6.4)	228,647
1.0.8	Financial Services.....	2,270,996	(5.1)	2,392,206
1.0.9	Administration Services	3,461,148	--	3,462,869
1.0.10	Public Communications	565,990	21.0	467,933
1.0.11	Personnel Services	4,850,100	3.4	4,692,352
1.0.12	Information Resource Services	5,182,851	(18.4)	6,351,012
1.0.13	Management Audit	498,387	(15.3)	588,288
1.0.14	Regional Operations	13,473,691	(7.3)	14,532,904
	TOTAL VOTE 1	33,166,427	(6.0)	35,290,263

FAMILY AND SOCIAL SERVICES—*Continued*

VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	SOCIAL ALLOWANCE		\$	%
2.1.1	Program Support	51,000,040	12.2	45,448,361
2.1.2	Financial Assistance for Aged	28,245,500	8.9	25,930,500
2.1.3	Financial Assistance for Single Parent Families.....	279,365,000	1.8	274,468,000
2.1.4	Financial Assistance for Physically Handicapped	92,929,300	10.5	84,098,300
2.1.5	Financial Assistance for Mentally Handicapped	20,866,200	22.0	17,106,200
2.1.6	Financial Assistance for Employables.....	198,161,000	(5.9)	210,684,000
2.1.7	Guardian Social Allowance	6,326,000	—	6,326,000
2.1.8	Financial Assistance for Transients	1,040,000	—	1,040,000
	Total Sub-program.....	677,933,040	1.9	665,101,361
2.2	INCOME BENEFITS			
2.2.1	Program Support	2,412,787	25.9	1,917,132
2.2.2	Alberta Assured Income Plan for Senior Citizens	55,920,000	(7.3)	60,300,000
2.2.3	Alberta Assured Income for the Severely Handicapped	153,082,000	10.8	138,161,000
2.2.4	Widows' Allowance.....	9,570,000	(7.1)	10,299,000
	Total Sub-program.....	220,984,787	4.9	210,677,132
	TOTAL VOTE 2	898,917,827	2.6	875,778,493

FAMILY AND SOCIAL SERVICES—Continued

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	CHILD WELFARE SERVICES			
3.1.1	Program Administration.....	27,629,856	2.9	26,856,911
3.1.2	Intake and Investigations	10,120,858	(3.2)	10,452,349
3.1.3	In-Home Family Support	16,258,587	21.4	13,392,122
3.1.4	Adoptions	3,301,454	4.7	3,152,137
3.1.5	Foster Care	24,793,731	8.3	22,884,804
3.1.6	Children's Advocate	1,466,479	11.9	1,310,113
3.1.7	Group Homes	25,600,311	2.0	25,108,227
3.1.8	Institutions	28,809,512	3.8	27,742,569
	Total Sub-program.....	137,980,788	5.4	130,899,232
3.2	FAMILY SUPPORT SERVICES			
3.2.1	Program Administration.....	1,860,529	10.2	1,688,481
3.2.2	Day Care Programs	80,227,393	7.1	74,903,618
3.2.3	Family and Community Support Services	32,282,580	2.5	31,482,580
3.2.4	Shelters for Homeless Adults	4,557,441	12.4	4,056,157
3.2.5	Family Relations	4,047,424	48.5	2,726,154
3.2.6	Prevention of Family Violence.....	6,308,351	8.1	5,835,709
3.2.7	Senior Citizens' Secretariat and Advisory Council	766,581	11.7	686,433
	Total Sub-program.....	130,050,299	7.1	121,379,132
3.3	SERVICES TO PERSONS WITH DISABILITIES			
3.3.1	Program Administration.....	3,580,952	(12.1)	4,073,042
3.3.2	Handicapped Children Services	10,477,042	13.3	9,245,909
3.3.3	Office of the Public Guardian	2,434,141	(6.3)	2,597,089
3.3.4	Community Based Individual Services	70,757,283	1.5	69,681,188
3.3.5	Institutional Services	77,624,002	2.9	75,461,333
	Total Sub-program.....	164,873,420	2.4	161,058,561
	TOTAL VOTE 3.....	432,904,507	4.7	413,336,925
	AMOUNT TO BE VOTED.	1,364,988,761	3.1	1,324,405,681

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	398,000	11.2	358,000
1.0.2	Administrative Support.....	933,000	(5.6)	988,000
1.0.3	Intergovernmental Affairs	2,646,000	11.7	2,368,000
1.0.4	Alberta Offices.....	5,446,500	12.9	4,823,000
1.0.5	Conferences and Missions.....	494,000	(9.4)	545,000
1.0.6	Translation Bureau.....	232,500	2.9	226,000
	TOTAL VOTE 1	<u>10,150,000</u>	<u>9.0</u>	<u>9,308,000</u>
	AMOUNT TO BE VOTED.	<u>10,150,000</u>	<u>9.0</u>	<u>9,308,000</u>

FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
1.1	CENTRAL SUPPORT SERVICES		\$	%
1.1.1	Minister's Office.....	251,882	1.6	247,882
1.1.2	Deputy Minister's Office.....	367,622	2.5	358,622
1.1.3	Policy Secretariat.....	905,952	2.3	885,952
1.1.4	Communications	225,082	79.9	125,082
	Total Sub-service	1,750,538	8.2	1,617,538
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	85,211	16.4	73,211
1.2.2	General Services.....	2,771,245	2.5	2,702,546
1.2.3	Financial Services.....	2,352,753	2.0	2,306,554
1.2.4	Human Resources	965,669	1.9	947,668
1.2.5	Automated Information Services.....	3,335,695	1.5	3,285,895
1.2.6	Internal Audit.....	265,022	2.3	259,022
1.2.7	Legal Services	99,111	1.8	97,311
	Total Sub-service	9,874,706	2.1	9,672,207
	TOTAL VOTE 1	11,625,244	3.0	11,289,745

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support.....	373,435	13.4	329,256
2.1.2	Regional Administrative Services	3,006,845	5.8	2,842,334
2.1.3	Research Grants.....	310,260	—	310,260
2.1.4	Extension Services	1,487,482	(0.7)	1,498,024
2.1.5	Corporate Services.....	2,338,375	1.7	2,299,769
2.1.6	Special Investigations	167,200	18.8	140,722
2.1.7	Policy and Regulations Development	258,791	—	258,791
2.1.8	Provincial Operational Support.....	1,004,941	20.2	836,205
	Total Sub-program.....	8,947,329	5.1	8,515,361
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support.....	475,210	(16.7)	570,502
2.2.2	Regional Wildlife Services	1,122,458	6.2	1,056,774
2.2.3	Wildlife Management Planning	445,159	53.1	290,825
2.2.4	Commercial Wildlife Management	187,985	12.7	166,780
2.2.5	Brooks Wildlife Hatchery.....	450,550	(3.6)	467,248
2.2.6	Wildlife Status	476,285	4.5	455,658
2.2.7	Crop Damage Prevention	264,353	5.7	250,000
	Total Sub-program.....	3,422,000	5.0	3,257,787
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support.....	342,808	0.6	340,808
2.3.2	Regional Fisheries Services	1,329,301	6.3	1,250,446
2.3.3	Biological Services	300,958	9.2	275,638
2.3.4	Sport Fisheries Management	127,109	(32.8)	189,155
2.3.5	Commercial Fisheries Management.....	326,819	38.2	236,510
2.3.6	Fish Culture	1,289,227	(3.9)	1,341,665
	Total Sub-program.....	3,716,222	2.3	3,634,222
2.4	ENFORCEMENT SERVICES			
2.4.1	Administrative Support.....	464,645	(4.4)	486,209
2.4.2	Regional Enforcement Services	6,242,201	6.4	5,867,510
2.4.3	Policy and Standards.....	99,386	—	99,386
2.4.4	Enforcement Program Development.....	78,123	—	78,123
	Total Sub-program.....	6,884,355	5.4	6,531,228

Continued...

FORESTRY, LANDS AND WILDLIFE—*Continued*

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.5	HABITAT MANAGEMENT	\$	%	\$
2.5.1	Administrative Support	154,755	0.3	154,280
2.5.2	Regional Habitat Services	1,567,751	9.0	1,438,005
2.5.3	Interdepartmental Land Use Studies	66,355	2.9	64,476
2.5.4	Habitat Assessment	190,713	27.9	149,136
2.5.5	Habitat Development	151,863	8.1	140,448
	Total Sub-program	2,131,437	9.5	1,946,345
	TOTAL VOTE 2	<u>25,101,343</u>	5.1	<u>23,884,943</u>

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	Regional Service Delivery	21,233,741	3.9	20,430,914
3.1.2	Budget and Purchasing	616,446	52.5	404,147
3.1.3	Facility Operation and Maintenance	2,277,641	6.5	2,137,662
3.1.4	Mechanical/Warehouse Services	3,752,374	6.4	3,527,966
3.1.5	Forestry Social Development	557,053	8.8	511,903
3.1.6	Extension Services	334,138	(17.1)	402,878
3.1.7	Facility Capital Construction	55,000	...	—
3.1.8	Forest Technology School	1,575,316	6.3	1,482,283
	Total Sub-program	30,401,709	5.2	28,897,753
3.2	FOREST LAND USE			
3.2.1	Administrative Support	455,348	6.0	429,476
3.2.2	Watershed Management	103,639	11.5	92,972
3.2.3	Operations	668,559	13.7	588,193
3.2.4	Recreation Area Operation and Maintenance	2,398,029	1.0	2,375,206
3.2.5	Integrated Resource Planning	132,666	65.3	80,237
3.2.6	Range Management	439,107	1.5	432,605
3.2.7	Recreation Area Capital Construction	—	—	—
	Total Sub-program	4,197,348	5.0	3,998,689
3.3	REFORESTATION AND RECLAMATION			
3.3.1	Administrative Support	274,616	21.2	226,669
3.3.2	Quota Reforestation	2,511,421	(0.7)	2,528,260
3.3.3	Reforestation	2,577,422	7.5	2,398,017
3.3.4	Genetics and Tree Improvement	288,927	17.6	245,642
3.3.5	Pine Ridge Forest Nursery	2,255,830	(3.1)	2,326,998
3.3.6	Reclamation	—	(100.0)	144,427
3.3.7	Afforestation	—	—	—
3.3.8	Canada/Alberta Forest Resource Agreement	—	—	—
3.3.9	Silviculture Planning and Operations	10,469,547	—	10,465,000
	Total Sub-program	18,377,763	0.2	18,335,013

Continued...

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support.....	561,169	12.1	500,404
3.4.2	Forest Measurement	563,697	9.4	515,433
3.4.3	Forest Management Planning	1,305,253	(19.8)	1,628,173
3.4.4	Statistics	491,580	45.0	338,995
3.4.5	Woods Operations	294,779	43.4	205,509
3.4.6	Forest Revenue.....	1,028,522	17.4	876,045
	Total Sub-program.....	4,245,000	4.4	4,064,559
3.5	FOREST PROTECTION			
3.5.1	Administrative Support.....	460,698	12.0	411,499
3.5.2	Meteorology	327,867	(3.3)	339,051
3.5.3	Telecommunications	2,587,642	(41.6)	4,429,371
3.5.4	Fire Prevention.....	648,943	9.2	594,519
3.5.5	Fire Detection.....	2,254,082	18.2	1,907,680
3.5.6	Fire Presuppression	4,768,568	(7.8)	5,169,954
3.5.7	Aircraft Operations	6,658,765	3.5	6,435,164
3.5.8	Fire Problem Analysis.....	119,067	38.2	86,143
3.5.9	Insect Disease Control.....	74,176	51.4	48,990
	Total Sub-program.....	17,899,808	(7.8)	19,422,371
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations.....	13,168,522	0.7	13,082,522
	Total Sub-program.....	13,168,522	0.7	13,082,522
3.7	FOREST RESEARCH			
3.7.1	Administrative Support.....	664,658	27.1	523,102
3.7.2	Forest Management Research	183,687	(8.0)	199,586
	Total Sub-program.....	848,345	17.4	722,688
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support.....	1,035,000	(13.7)	1,199,376
3.8.2	Trade Promotions	550,000	10.0	500,000
3.8.3	Development and Commercialization	356,000	(68.0)	1,113,000
3.8.4	Forest Products Development	1,559,000	11.3	1,400,632
3.8.5	Canada/Alberta Forest Resource Agreement	—	—	—
3.8.6	Industry Safety and Training	—	(100.0)	300,000
	Total Sub-program.....	3,500,000	(22.4)	4,513,008
	TOTAL VOTE 3	92,638,495	(0.4)	93,036,603

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	PUBLIC LANDS MANAGEMENT		\$	%
4.1.1	Administrative Support.....	5,888,423	4.7	5,626,680
4.1.2	Land Dispositions	3,933,322	7.1	3,671,014
4.1.3	Land Management.....	8,147,028	(12.0)	9,260,237
4.1.4	Resource Planning.....	1,449,283	10.1	1,316,225
	Total Sub-program.....	19,418,056	(2.3)	19,874,156
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support.....	3,250,331	4.4	3,114,772
4.2.2	Surveying and Mapping	6,318,058	(2.8)	6,501,462
4.2.3	Resource Information	6,225,424	(0.9)	6,282,099
4.2.4	Land Survey Management	694,972	4.0	668,058
4.2.5	Land Related Information Systems.....	5,758,971	...	605,965
	Total Sub-program.....	22,247,756	29.6	17,172,356
	TOTAL VOTE 4	41,665,812	12.5	37,046,512
	AMOUNT TO BE VOTED.	171,030,894	3.5	165,257,803

HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	362,761	5.8	342,901
1.0.2	Deputy Minister's Office.....	333,831	4.9	318,231
1.0.3	Policy Development and Management Services.....	5,413,362	9.8	4,930,999
1.0.4	Human Resources	2,396,664	4.2	2,299,617
1.0.5	Information Technology Division	5,511,756	3.7	5,315,283
1.0.6	Finance and Administration.....	6,417,884	5.0	6,111,946
1.0.7	Communications	1,627,328	3.2	1,576,769
1.0.8	Mental Health Patient Advocate's Office.....	358,518	6.6	336,362
1.0.9	Alberta Family Life and Drug Abuse Foundation — Planning	250,000	—	250,000
	TOTAL VOTE 1	22,672,104	5.5	21,482,108

HEALTH—Continued

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	ADMINISTRATIVE SUPPORT		\$	%
2.1.1	General Administration	475,668	0.6	472,873
2.1.2	Claims	4,793,313	7.3	4,469,013
2.1.3	Registration	10,024,310	8.2	9,262,374
2.1.4	Information Technology Division	8,741,843	2.0	8,572,831
2.1.5	Finance and Administration	3,072,000	—	3,072,000
2.1.6	Professional Services	776,211	2.1	759,931
	Total Sub-program	27,883,345	4.8	26,609,022
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services	374,022,000	10.1	339,814,000
2.2.2	Extended Health Benefits	42,261,000	5.4	40,088,000
2.2.3	Blue Cross Non-Group Benefits	117,660,000	1.5	115,896,000
2.2.4	Out-of-Province Hospital Costs	31,504,000	4.9	30,020,000
	Total Sub-program	565,447,000	7.5	525,818,000
	TOTAL VOTE 2	593,330,345	7.4	552,427,022

HEALTH—Continued

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	General Administration	288,611	23.3	234,081
3.1.2	Institutional Operations Branch	1,922,700	4.5	1,840,567
3.1.3	Provincial Programs and Capital Planning	1,654,103	(6.1)	1,761,408
3.1.4	System Development	637,000	—	637,000
3.1.5	Research Grants	102,120	—	102,120
3.1.6	Human Tissue and Blood Service	16,331,280	11.0	14,706,280
3.1.7	Medical Education Service Component	32,571,711	3.0	31,623,021
3.1.8	Air Ambulance	6,583,845	3.3	6,376,259
3.1.9	Specific Programs	41,695,175	17.7	35,428,325
3.1.10	Operational Commissioning	8,829,743	40.4	6,288,743
3.1.11	Other Program Support	1,662,011	0.3	1,657,181
	Total Sub-program	112,278,299	11.5	100,654,985
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support	913,220,543	6.2	859,539,445
	Total Sub-program	913,220,543	6.2	859,539,445
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support	192,777,407	4.6	184,313,098
	Total Sub-program	192,777,407	4.6	184,313,098
3.4	SPECIALIZED ACTIVE CARE			
3.4.1	Operating Support	222,074,982	7.0	207,494,869
	Total Sub-program	222,074,982	7.0	207,494,869
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support	201,522,269	3.8	194,103,489
	Total Sub-program	201,522,269	3.8	194,103,489
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support	133,516,749	2.7	130,056,817
	Total Sub-program	133,516,749	2.7	130,056,817
3.7	EQUIPMENT SUPPORT			
3.7.1	Equipment Grants	27,142,575	3.0	26,352,015
	Total Sub-program	27,142,575	3.0	26,352,015
	TOTAL VOTE 3	1,802,532,824	5.9	1,702,514,718

HEALTH—Continued

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	PROGRAM SUPPORT		\$	%
4.1.1	General Administration	1,337,233	2.7	1,302,611
4.1.2	Specific Programs	23,696,861	40.7	16,841,448
4.1.3	Operational Commissioning	563,045	(84.1)	3,538,553
4.1.4	Other Program Support	298,000	—	298,000
	Total Sub-program	25,895,139	17.8	21,980,612
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support	227,885,580	3.9	219,412,150
	Total Sub-program	227,885,580	3.9	219,412,150
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	58,444,372	11.1	52,623,761
	Total Sub-program	58,444,372	11.1	52,623,761
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	73,265,239	6.9	68,560,514
	Total Sub-program	73,265,239	6.9	68,560,514
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	30,320,192	3.9	29,175,298
	Total Sub-program	30,320,192	3.9	29,175,298
4.6	EQUIPMENT SUPPORT			
4.6.1	Equipment Grants	1,039,610	3.0	1,009,331
	Total Sub-program	1,039,610	3.0	1,009,331
	TOTAL VOTE 4	416,850,132	6.1	392,761,666

HEALTH—Continued

VOTE 5—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	PROGRAM SUPPORT	\$	%	\$
5.1.1	Advisory and Appeal Secretariat	209,681	(1.4)	212,693
5.1.2	General Administration	810,270	15.9	698,932
	Total Sub-program.....	1,019,951	11.9	911,625
5.2	VITAL STATISTICS			
5.2.1	Alberta Vital Statistics.....	1,565,836	1.8	1,537,701
	Total Sub-program.....	1,565,836	1.8	1,537,701
5.3	PREVENTION OF COMMUNICABLE DISEASE			
5.3.1	Program Administration.....	415,900	7.2	388,076
5.3.2	Purchase of Vaccines and Sera	4,244,891	--	4,244,966
5.3.3	Prevention of Sexually Transmitted Disease.....	2,367,703	6.8	2,217,156
5.3.4	Prevention of Tuberculosis	1,635,562	2.0	1,604,043
5.3.5	AIDS Education and Prevention	2,893,424	(8.5)	3,161,522
	Total Sub-program.....	11,557,480	(0.5)	11,615,763
5.4	PROVINCIAL LABORATORIES OF PUBLIC HEALTH			
5.4.1	Laboratory for Northern Alberta	6,250,000	3.0	6,067,248
5.4.2	Laboratory for Southern Alberta	3,392,248	(5.1)	3,575,000
	Total Sub-program.....	9,642,248	--	9,642,248
5.5	INDEPENDENT LIVING BENEFITS			
5.5.1	Program Administration.....	2,173,865	3.4	2,101,993
5.5.2	Alberta Aids to Daily Living Grants	13,934,000	9.5	12,722,000
5.5.3	Extended Health Benefits Grants.....	29,788,000	2.7	29,000,000
	Total Sub-program.....	45,895,865	4.7	43,823,993
5.6	HEALTH UNIT AND COMMUNITY AGENCY SERVICES			
5.6.1	Home Care Services.....	51,028,866	8.2	47,173,266
5.6.2	Environmental Health Services	7,151,471	3.2	6,930,172
5.6.3	Dental Health Services	8,850,646	1.5	8,720,457
5.6.4	Speech and Audiology Services	12,042,040	7.0	11,257,071
5.6.5	Family Health Services	64,615,609	2.9	62,789,284
	Total Sub-program.....	143,688,632	5.0	136,870,250
	TOTAL VOTE 5	213,370,012	4.4	204,401,580

HEALTH—Continued

VOTE 6—MENTAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
6.1	PROGRAM SUPPORT		\$	%
6.1.1	Advisory and Appeal Secretariat	859,105	(0.2)	860,513
6.1.2	General Administration	1,577,839	13.7	1,387,728
6.1.3	Mental Health Review Panels.....	727,567	(2.2)	743,638
	Total Sub-program.....	3,164,511	5.8	2,991,879
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Administration.....	387,511	61.7	239,675
6.2.2	Suicide Prevention	1,034,345	5.1	984,118
6.2.3	Mental Health Services Clinics	20,806,735	12.1	18,568,989
6.2.4	Approved Homes Program.....	896,999	(20.3)	1,126,073
6.2.5	Funding of Community Agencies	6,097,734	7.6	5,668,660
	Total Sub-program.....	29,223,324	9.9	26,587,515
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Raymond Home.....	1,502,370	3.5	1,451,765
6.3.2	Rosehaven Care Centre.....	7,921,499	(3.2)	8,182,361
6.3.3	Claresholm Care Centre	7,468,377	2.0	7,320,671
	Total Sub-program.....	16,892,246	(0.4)	16,954,797
	TOTAL VOTE 6	49,280,081	5.9	46,534,191
	DEPARTMENT ESTIMATES	3,098,035,498	6.1	2,920,121,285

HEALTH—Continued
ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION
VOTE 7—ALCOHOL AND DRUG ABUSE —
TREATMENT, PREVENTION AND EDUCATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
7.0.1	Administration	2,683,247	2.4	2,620,965
7.0.2	Provincial Prevention and Education Services	4,632,840	(22.2)	5,956,905
7.0.3	Field Services	11,501,606	31.4	8,752,500
7.0.4	Institutions	6,020,672	2.5	5,874,995
7.0.5	Funded Agencies	7,503,099	2.0	7,356,099
	TOTAL VOTE 7	<u>32,341,464</u>	<u>5.8</u>	<u>30,561,464</u>
	AMOUNT TO BE VOTED.	<u>3,130,376,962</u>	<u>6.1</u>	<u>2,950,682,749</u>

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	265,825	19.5	222,500
1.0.2	Executive Management	573,466	6.0	540,911
1.0.3	Human Resources Services	318,753	15.1	276,920
1.0.4	Finance and Administration.....	1,359,499	6.5	1,275,991
1.0.5	Systems	906,521	(8.9)	994,714
1.0.6	Communications	109,881	3.9	105,781
1.0.7	Planning and Research	636,138	6.0	600,302
1.0.8	Information Services	441,864	6.6	414,496
	TOTAL VOTE 1	4,611,947	4.1	4,431,615

LABOUR—*Continued*

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
2.0.1	Divisional Support	173,738	12.0	155,152
2.0.2	Pension Plan Services	393,020	8.7	361,576
2.0.3	Mediation Services	1,059,904	(2.5)	1,087,401
2.0.4	Employment Standards	4,489,114	5.1	4,270,036
2.0.5	Employee/Employer Services	245,310	(25.3)	328,206
	TOTAL VOTE 2	6,361,086	2.6	6,202,371

LABOUR—*Continued***VOTE 3—GENERAL SAFETY SERVICES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
3.0.1	Divisional Support	550,065	98.4	277,300
3.0.2	Boilers	3,865,151	3.2	3,745,446
3.0.3	Building Standards	1,682,730	2.8	1,636,368
3.0.4	Electrical Protection	2,928,162	3.3	2,833,548
3.0.5	Elevators	768,383	2.7	747,834
3.0.6	Fire Prevention.....	3,130,509	22.5	2,554,652
3.0.7	Plumbing and Gas	2,962,554	3.1	2,873,262
	TOTAL VOTE 3	15,887,554	8.3	14,668,410

LABOUR—Continued
LABOUR RELATIONS BOARD
VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.0.1	(No Sub-program Breakdown)		\$	%
	Labour Relations Board	1,624,124	3.3	1,572,990
	TOTAL VOTE 4	<u>1,624,124</u>	<u>3.3</u>	<u>1,572,990</u>

LABOUR—Continued
HUMAN RIGHTS COMMISSION
VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
5.0.1	Human Rights Commission	1,307,093	12.2	1,164,834
	TOTAL VOTE 5	<u>1,307,093</u>	<u>12.2</u>	<u>1,164,834</u>
	DEPARTMENT ESTIMATES	<u>29,791,804</u>	<u>6.2</u>	<u>28,040,220</u>

LABOUR—Continued
PERSONNEL ADMINISTRATION OFFICE
VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
6.0.1	Public Service Commissioner's Office.....	272,106	(19.7)	339,038
6.0.2	Employee Relations.....	2,431,920	2.1	2,382,432
6.0.3	Management Programs.....	949,866	43.7	660,793
6.0.4	Staff Development and Occupational Health	2,306,294	6.3	2,170,197
6.0.5	Classification and Staffing	2,060,856	2.8	2,005,013
6.0.6	Recruitment/Career Advertising	468,044	1.0	463,410
6.0.7	Systems and Planning Support.....	1,600,853	1.8	1,572,985
6.0.8	Personnel Management Improvement Services	308,887	2.2	302,200
	TOTAL VOTE 6.....	10,398,826	<u>5.1</u>	<u>9,896,068</u>
	AMOUNT TO BE VOTED.	40,190,630	<u>5.9</u>	<u>37,936,288</u>

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
1.0.1	Minister's Office.....	267,198	(0.4)	268,274
1.0.2	Deputy Minister's Office.....	493,904	4.1	474,462
1.0.3	Finance and Administrative Services.....	8,817,460	(2.5)	9,040,383
	TOTAL VOTE 1	<u>9,578,562</u>	<u>(2.1)</u>	<u>9,783,119</u>

MUNICIPAL AFFAIRS—Continued

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM	\$	%	\$
2.1.1	Municipal Assistance Grants	107,622,471	3.0	104,536,380
	Total Sub-program	107,622,471	3.0	104,536,380
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	48,300,000	(7.4)	52,150,000
	Total Sub-program	48,300,000	(7.4)	52,150,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities	61,143,634	(9.9)	67,850,000
	Total Sub-program	61,143,634	(9.9)	67,850,000
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	1,000,000	—	1,000,000
	Total Sub-program	1,000,000	—	1,000,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	M.D. of Brazeau Transitional Grant	—	—	—
2.5.2	Town of Banff Transitional Grant	2,500,000	...	—
	Total Sub-program	2,500,000	...	—
	TOTAL VOTE 2	220,566,105	(2.2)	225,536,380

MUNICIPAL AFFAIRS—*Continued*

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT	\$	%	\$
3.1.1	Grants Administration Branch.....	655,977	5.5	621,813
	Total Sub-program.....	655,977	5.5	621,813
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens.....	51,460,000	1.6	50,656,000
	Total Sub-program.....	51,460,000	1.6	50,656,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	499,814	—	499,814
3.3.2	Minimum Benefit Claims	73,293,388	(0.6)	73,712,946
	Total Sub-program.....	73,793,202	(0.6)	74,212,760
	TOTAL VOTE 3	125,909,179	0.3	125,490,573

MUNICIPAL AFFAIRS—Continued

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	GRANT TO ALBERTA PLANNING FUND	\$	%	\$
4.1.1	Alberta Planning Fund Grant	5,988,480	3.0	5,813,789
	Total Sub-program.....	5,988,480	3.0	5,813,789
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development	956,296	11.6	856,828
4.2.2	Planning Branch.....	1,808,905	5.9	1,707,874
4.2.3	Planning Support.....	726,163	6.0	684,842
	Total Sub-program.....	3,491,364	7.4	3,249,544
	TOTAL VOTE 4.....	9,479,844	4.6	9,063,333

MUNICIPAL AFFAIRS—Continued

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	PROGRAM SUPPORT	\$	%	\$
5.1.1	Property Tax Branch	427,839	12.6	379,860
	Total Sub-program.....	427,839	12.6	379,860
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Services	2,271,435	14.5	1,983,395
5.2.2	Tax Recovery.....	387,003	6.2	364,441
5.2.3	Financial Support to Local Authorities	417,850	—	417,850
	Total Sub-program.....	3,076,288	11.2	2,765,686
5.3	IMPROVEMENT DISTRICTS AND NATIVE SERVICES			
5.3.1	Improvement District Administration Branch.....	3,984,883	6.4	3,744,556
5.3.2	Native Services, Lands and Extension.....	3,897,112	(52.2)	8,151,010
	Total Sub-program.....	7,881,995	(33.7)	11,895,566
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board.....	541,202	7.0	505,804
	Total Sub-program.....	541,202	7.0	505,804
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	10,136,008	6.7	9,500,815
5.5.2	Assessment Standards.....	1,237,956	4.8	1,181,293
5.5.3	Assessment Inspection.....	716,237	8.8	658,253
	Total Sub-program.....	12,090,201	6.6	11,340,361
	TOTAL VOTE 5	24,017,525	(10.7)	26,887,277

MUNICIPAL AFFAIRS—*Continued*

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	\$
6.0.1	Assessment Appeal Board	523,295	26.2	414,557
6.0.2	Local Authorities Board	530,147	13.0	469,107
6.0.3	Alberta Planning Board	692,008	2.0	678,629
6.0.4	Assessment Equalization Board.....	189,134	5.3	179,622
	TOTAL VOTE 6	<u>1,934,584</u>	<u>11.1</u>	<u>1,741,915</u>

MUNICIPAL AFFAIRS—Continued

VOTE 7—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
7.1	PROGRAM SUPPORT			
7.1.1	Financial Assistance and Research Branch.....	4,501,405	(7.2)	4,848,441
7.1.2	Rural and Emergency Housing	9,337,639	(9.3)	10,291,795
7.1.3	Administrative Support.....	1,626,136	8.1	1,504,795
7.1.4	Mortgage Assistance Administration	6,694,377	(17.5)	8,110,000
	Total Sub-program.....	22,159,557	(10.5)	24,755,031
7.2	FINANCIAL ASSISTANCE FOR HOUSING			
7.2.1	Housing Registries	307,000	—	307,000
7.2.2	Innovative Housing Grants.....	600,000	—	600,000
7.2.3	Rental Investment Grants	400,000	(33.3)	600,000
7.2.4	Senior Citizens' Unique Home Program	889,000	(0.4)	893,000
7.2.5	Pioneer Housing Grants	3,000	(85.0)	20,000
7.2.6	Seniors' Home Improvement Grants.....	5,650,000	(51.6)	11,665,000
7.2.7	Handicapped Housing Grants	3,720,000	—	510,000
7.2.8	Rural and Native Mortgage Program	4,781,077	—	4,783,372
7.2.9	Isolated Community Housing Program	1,130,000	(23.6)	1,480,000
7.2.10	Metis Settlement Housing Program.....	—	(100.0)	1,200,000
7.2.11	Emergency Repair Program	225,000	—	225,000
7.2.12	Water and Sewer Improvement Program	481,000	14.5	420,000
7.2.13	Seniors' Emergency Medic Alert Program	3,000,000	66.6	1,800,000
7.2.14	Seniors' Independent Living Program	30,000,000	—	2,500,000
	Total Sub-program.....	51,186,077	89.6	27,003,372
7.3	ALBERTA MORTGAGE INTEREST SHIELDING PROGRAM			
7.3.1	Mortgage Interest Rebates	20,420,000	(41.7)	35,000,000
	Total Sub-program.....	20,420,000	(41.7)	35,000,000
7.4	ALBERTA FAMILY FIRST-HOME PROGRAM			
7.4.1	Mortgage Interest Rebates	10,000,000	100.0	5,000,000
	Total Sub-program.....	10,000,000	100.0	5,000,000
	TOTAL VOTE 7.....	103,765,634	13.1	91,758,403
	DEPARTMENT ESTIMATES	495,251,433	1.0	490,261,000

MUNICIPAL AFFAIRS—Continued
ALBERTA MORTGAGE AND HOUSING CORPORATION
VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
8.1	PROGRAM SUPPORT	\$	%	\$
8.1.1	Administrative Support.....	9,006,000	8.2	8,324,000
	Total Sub-program.....	9,006,000	8.2	8,324,000
8.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
8.2.1	Revenues and Cost Recoveries	(135,540,000)	3.4	(140,375,000)
8.2.2	Interest Expense	135,400,000	0.6	134,532,000
8.2.3	Operating Costs	73,035,000	2.0	71,615,000
8.2.4	Depreciation Expense	14,900,000	10.4	13,500,000
8.2.5	Assistance to Residents	12,328,000	(6.5)	13,189,000
8.2.6	Cost of Sales	1,300,000	(85.7)	9,070,000
	Total Sub-program.....	101,423,000	(0.1)	101,531,000
8.3	LAND PROGRAMS			
8.3.1	Land Sales	(11,500,000)	11.5	(13,000,000)
8.3.2	Cost of Sales	10,600,000	(1.9)	10,800,000
8.3.3	Operating Costs	756,000	2.7	736,000
	Total Sub-program.....	(144,000)	90.2	(1,464,000)
8.4	MORTGAGE LENDING			
8.4.1	Interest Income on Mortgages	(191,500,000)	(0.2)	(191,200,000)
8.4.2	Other Revenues	(4,000,000)	(17.6)	(3,400,000)
8.4.3	Interest Expense	176,200,000	(6.7)	188,900,000
8.4.4	Assistance to Homeowners.....	37,900,000	(11.0)	42,600,000
8.4.5	Operating Costs	4,379,000	2.7	4,263,000
	Total Sub-program.....	22,979,000	(44.2)	41,163,000
8.5	REAL ESTATE PROGRAM			
8.5.1	Revenues and Cost Recoveries	(70,480,000)	(16.5)	(60,503,000)
8.5.2	Interest Expense	23,800,000	(36.0)	37,200,000
8.5.3	Cost of Sales	46,300,000	50.3	30,800,000
8.5.4	Operating Costs	13,716,000	(28.7)	19,231,000
	Total Sub-program.....	13,336,000	(50.1)	26,728,000
8.6	DISPOSITION OF ASSETS			
8.6.1	Write-downs on Real Estate Sales	19,600,000	1.0	19,400,000
8.6.2	Write-downs on Land Sales	3,800,000	(22.4)	4,900,000
	Total Sub-program.....	23,400,000	(3.7)	24,300,000
	TOTAL VOTE 8	<u>170,000,000</u>	(15.2)	<u>200,582,000</u>
	AMOUNT TO BE VOTED.	<u>665,251,433</u>	(3.7)	<u>690,843,000</u>

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	315,000	39.2	226,300
1.0.2	Deputy Minister's Office.....	332,000	7.4	309,200
1.0.3	Communications Administration	462,000	26.2	366,200
1.0.4	Personnel	2,137,000	16.3	1,837,000
1.0.5	Administrative Services.....	5,684,000	3.5	5,491,700
	TOTAL VOTE 1.....	<u>8,930,000</u>	<u>8.5</u>	<u>8,230,400</u>

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	INFORMATION SERVICES			
2.1.1	Assistant Deputy Minister's Office	173,600	8.1	160,600
2.1.2	Planning and Policy Branch	1,006,900	3.0	977,250
2.1.4	Systems Management and Coordination	1,357,500	1.5	1,337,600
	Total Sub-service	2,538,000	2.5	2,475,450
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support.....	4,687,400	39.1	3,369,450
2.2.2	Telecommunications Services Branch	25,194,600	(1.9)	25,686,700
2.2.3	Network Management.....	18,220,000	57.6	11,558,400
	Total Sub-service	48,102,000	18.4	40,614,550
	TOTAL VOTE 2.....	50,640,000	17.5	43,090,000

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	ADMINISTRATIVE SUPPORT	\$	%	\$
3.1.1	Assistant Deputy Minister — Accommodation Services....	245,000	29.8	188,700
	Total Sub-service	245,000	29.8	188,700
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support.....	3,795,000	29.6	2,928,700
3.2.2	Tenant Improvements	11,385,000	--	11,390,000
	Total Sub-service	15,180,000	6.0	14,318,700
3.3	REALTY			
3.3.1	Administrative Support.....	2,519,700	19.7	2,104,800
3.3.2	Leases	87,590,300	9.1	80,300,000
3.3.3	Grants in Lieu of Taxes	37,360,000	(9.8)	41,400,000
	Total Sub-service	127,470,000	3.0	123,804,800
3.5	PROPERTY MANAGEMENT			
3.5.1	Executive Director — Property Management	217,500	(18.5)	266,993
3.5.2	Operational Support	3,143,000	(7.1)	3,383,600
3.5.4	Physical Plant — Southern Region	43,198,200	7.4	40,212,748
3.5.7	Physical Plant — Northern Region	38,546,700	8.1	35,667,059
3.5.8	Operation and Maintenance of Waterlines	1,114,600	(0.9)	1,124,400
	Total Sub-service	86,220,000	6.9	80,654,800
3.6	CONTRACT MANAGEMENT			
3.6.1	Administrative Support.....	2,514,600	6.0	2,372,200
3.6.2	Property Management Contracts.....	18,575,000	3.9	17,880,200
3.6.3	Lease Contracts	4,854,900	24.3	3,905,900
3.6.5	Tenant Services Contracts.....	2,890,500	6.2	2,721,500
	Total Sub-service	28,835,000	7.3	26,879,800
	TOTAL VOTE 3	257,950,000	4.9	245,846,800

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	ADMINISTRATIVE SUPPORT		\$	%
4.1.1	Assistant Deputy Minister — Capital Development	185,200	2.9	180,000
4.1.2	Construction Division	3,199,000	3.0	3,106,800
4.1.3	Cost Control and Analysis Division	1,474,000	6.0	1,390,200
4.1.4	Hospital Construction Administration	1,269,000	41.1	899,600
4.1.5	Project Management Division	5,346,000	0.1	5,343,100
4.1.6	Site Development Division	2,771,800	6.4	2,605,600
4.1.7	Assistant Deputy Minister — Reservoir Development and Technical Resources	268,000	18.7	225,800
4.1.8	Reservoir Development	1,194,000	27.6	936,100
4.1.9	Technical Resources	5,493,000	8.1	5,079,600
	Total Sub-service	21,200,000	7.3	19,766,800
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational Centre — Calgary	100,000	100.0	50,000
4.2.5	Alberta Vocational Centre — Edmonton	70,000	16.7	60,000
4.2.11	Alberta Vocational Centre — Grouard	130,000	(91.4)	1,520,000
4.2.12	Alberta Vocational Centre — Lac La Biche	1,500,000	...	—
4.2.17	Alberta Vocational Centre — Slave Lake	6,200,000	22.8	5,050,000
4.2.26	AOC/CVC Satellite Locations — Various	500,000	—	500,000
	Total Sub-service	8,500,000	18.4	7,180,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks	745,000	(50.5)	1,505,000
4.3.3	Irrigated Crops Research Centre — Bow Island	50,000	(75.0)	200,000
4.3.7	Alberta Tree Nursery and Horticultural Centre — Edmonton	25,000	(16.7)	30,000
4.3.11	Food Processing Development Centre — Leduc	50,000	400.0	10,000
4.3.13	Agricultural Research Centre — Lethbridge	30,000	500.0	5,000
4.3.14	Field Crops Research Centre — Lacombe	200,000	53.8	130,000
	Total Sub-service	1,100,000	(41.5)	1,880,000
4.4	ATTORNEY GENERAL			
4.4.5	Courthouse (Old) — Calgary	—	(100.0)	50,000
4.4.7	Medical Examiner Facility — Calgary	—	(100.0)	10,000
4.4.15	Law Courts Additions — Edmonton	—	(100.0)	55,000
4.4.17	Medical Examiner Facility — Edmonton	—	(100.0)	10,000
4.4.18	Law Courts Complex — Edmonton	—	(100.0)	60,000
4.4.24	Provincial Court — High Level	45,000	(77.5)	200,000
4.4.34	Courthouse — Sherwood Park	—	(100.0)	200,000
4.4.36	Courthouse — St. Paul	130,000	73.3	75,000
4.4.37	Courthouse — Stony Plain	105,000	5.0	100,000
4.4.39	Courthouse — Vegreville	200,000	42.9	140,000
4.4.40	Renovations to Court Facilities — Various	520,000	30.0	400,000
	Total Sub-service	1,000,000	(23.1)	1,300,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.5	CULTURE AND MULTICULTURALISM	\$	%	\$
4.5.3	Palaeontology Field Station — Brooks	—	(100.0)	15,000
4.5.4	Rutherford House — Edmonton	30,000	...	—
4.5.11	Provincial Museum — Edmonton	595,000	(7.0)	640,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	75,000	—	75,000
	Total Sub-service	700,000	(4.1)	730,000
4.6	EDUCATION			
4.6.1	Correspondence School — Barrhead	100,000	—	15,000
4.6.6	Education Response Centre — Edmonton	—	(100.0)	100,000
4.6.10	Portable Classroom Facilities — Various	400,000	166.7	150,000
	Total Sub-service	500,000	88.7	265,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.7	Sam Livingston Fish Hatchery — Calgary	715,000	—	15,000
4.7.12	Raven Brood Trout Station — Caroline	80,000	...	—
4.7.14	Northern Fish Hatchery — Cold Lake	600,000	42.9	420,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	155,000	—	25,000
4.7.51	Fish and Wildlife Warehouses — Various	50,000	...	—
	Total Sub-service	1,600,000	247.8	460,000
4.8	ENVIRONMENT			
4.8.20	Alberta Environmental Centre — Vegreville	200,000	(23.1)	260,000
	Total Sub-service	200,000	(23.1)	260,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	70,000	(88.8)	625,000
	Total Sub-service	70,000	(88.8)	625,000
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.7	Alberta Opportunity Corps — Various	200,000	150.0	80,000
4.12.12	CVC/AOC Building — Wabasca - Desmarais	500,000	100.0	250,000
	Total Sub-service	700,000	112.1	330,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.2	Alberta Petroleum Industry Training Centre — Beijing, China	2,600,000	73.3	1,500,000
4.13.3	Energy Resources Research Building — Calgary	—	(100.0)	20,000
4.13.6	John J. Bowlen Building — Calgary	100,000	400.0	20,000
4.13.7	McDougall Centre — Calgary	—	(100.0)	30,000
4.13.14	Cold Lake Marina — Cold Lake	700,000	(63.2)	1,900,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.13	MULTI-USE FACILITIES (PWSS) — Continued		\$	%
4.13.16	Provincial Building — Wabasca - Desmarais	955,000	59.2	600,000
4.13.17	Bowker Building — Edmonton	—	(100.0)	40,000
4.13.18	Bonaventure Building — Edmonton	470,000	(6.0)	500,000
4.13.20	PWSS Hangars Municipal Airport — Edmonton	—	(100.0)	750,000
4.13.21	Barnett House — Edmonton	120,000	(29.4)	170,000
4.13.32	Land Titles Building — Edmonton	—	(100.0)	500,000
4.13.39	Federal Building — Edmonton	100,000	(58.3)	240,000
4.13.42	Legislature Building — Edmonton	—	(100.0)	40,000
4.13.50	Provincial Building — High Prairie.....	4,400,000	120.0	2,000,000
4.13.52	Provincial Building — Medicine Hat.....	2,900,000	(49.1)	5,700,000
4.13.66	Provincial Building — Taber	2,050,000	91.6	1,070,000
4.13.78	Fuel Dispensing Systems — Various	900,000	...	—
4.13.79	Alberta Heritage Fund Hopper Cars — Various	2,000,000	22.7	1,630,000
4.13.80	Land Transactions — Various.....	3,000,000	—	350,000
4.13.81	Miscellaneous Demolition Projects — Various	300,000	(36.2)	470,000
4.13.82	Off-Site Services — Various	3,305,000	230.5	1,000,000
4.13.83	Prisoner Holding Facilities — Various	300,000	(9.1)	330,000
4.13.84	Maintenance Projects — Various.....	15,000,000	81.1	8,285,000
	Total Sub-service	39,200,000	44.4	27,145,000
4.14	RECREATION AND PARKS			
4.14.2	Fish Creek Provincial Park — Calgary.....	140,000	(44.0)	250,000
4.14.4	Blue Lake Centre — Hinton	60,000	(80.0)	300,000
4.14.6	Buck Lake Provincial Park — Buck Lake	100,000	(60.0)	250,000
4.14.13	Boulton Creek Campground — Peter Lougheed Provincial Park	—	(100.0)	50,000
4.14.19	William Watson Lodge — Peter Lougheed Provincial Park	130,000	160.0	50,000
	Total Sub-service	430,000	(52.2)	900,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.2	Baker Centre — Calgary	—	(100.0)	600,000
4.15.3	Group Homes — Calgary	750,000	206.1	245,000
4.15.4	Single Men's Hostel — Calgary	—	(100.0)	50,000
4.15.5	Sprucecliff Centre — Calgary	300,000	(25.0)	400,000
4.15.9	Group Homes — Edmonton	600,000	42.9	420,000
4.15.15	Yellowhead Centre — Edmonton.....	2,400,000	269.2	650,000
4.15.19	Youth Assessment Centre (YOA) — Medicine Hat	—	(100.0)	20,000
4.15.22	Youth Assessment Centre (YOA) — High Prairie	—	(100.0)	5,000
4.15.27	Michener Centre — Red Deer.....	5,450,000	34.6	4,050,000
	Total Sub-service	9,500,000	47.5	6,440,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable	Comparable 1989-90 Estimates
			1989-90 Estimates	
4.16	SOLICITOR GENERAL		\$	%
4.16.1	Bow River Correctional Centre — Calgary	60,000	(7.7)	65,000
4.16.2	Correctional Centre — Calgary	—	(100.0)	100,000
4.16.3	Remand Centre — Calgary	8,900,000	394.4	1,800,000
4.16.14	Young Offenders Centre — Edmonton	200,000	(33.3)	300,000
4.16.20	Driver Examination Office — Grande Prairie	160,000	68.4	95,000
4.16.22	Correctional Centre — Fort Saskatchewan	—	(100.0)	300,000
4.16.24	Minimum Security Correctional Camp — Kananaskis	—	(100.0)	350,000
4.16.31	Youth Development Centre (YOA) — Strathmore	80,000	...	—
4.16.35	Government Facilities — Various	1,300,000	...	—
4.16.40	Minimum Security Correctional Camps — Various	—	(100.0)	150,000
	Total Sub-service	10,700,000	238.6	3,160,000
4.17	TOURISM			
4.17.5	Travel Information Centre — Field, B.C.	60,000	(90.0)	600,000
4.17.8	Travel Interpretive Centre — Milk River	150,000	(80.0)	750,000
4.17.9	Travel Information Centre — Jasper	—	(100.0)	50,000
4.17.10	Travel Information Centre — West Glacier, Montana	1,700,000	—	140,000
4.17.11	Travel Information Centre — Sentinel	40,000	(27.3)	55,000
4.17.21	Travel Information Centre — Walsh	50,000	(66.7)	150,000
	Total Sub-service	2,000,000	14.6	1,745,000
4.18	TRANSPORTATION AND UTILITIES			
4.18.4	Transportation Depot — Brooks	—	(100.0)	10,000
4.18.18	Transportation Depot — Grimshaw	2,500,000	443.5	460,000
4.18.40	Renovations to Transportation Facilities — Various	400,000	14.3	350,000
4.18.41	Site Development — Various	300,000	50.0	200,000
	Total Sub-service	3,200,000	213.7	1,020,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	5,000,000	25.0	4,000,000
4.20.3	Capital Debt Repayments — Government Facilities	700,000	218.2	220,000
4.20.4	Capital Debt Repayments — Hospitals	37,300,000	21.3	30,753,000
4.20.5	Capital Debt Repayments — Reservoirs	9,700,000	49.6	6,485,000
	Total Sub-service	52,700,000	27.1	41,458,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon	325,000	22.6	265,000
4.21.8	Alberta Research Council, Millwoods — Edmonton	300,000	(11.8)	340,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	1,275,000	(60.2)	3,205,000
4.21.30	Alberta Research Council — Various	300,000	200.0	100,000
	Total Sub-service	2,200,000	(43.7)	3,910,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
4.22	HEALTH			
4.22.2	Equity Interest	2,100,000	85.8	1,130,000
4.22.3	Extraordinary Maintenance	—	(100.0)	3,259,000
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville.....	25,000	(72.2)	90,000
4.22.35	Henwood Rehabilitation Centre — Edmonton	150,000	87.5	80,000
4.22.38	Northern Addictions Centre — Grande Prairie	3,325,000	(16.9)	4,000,000
	Total Sub-service	5,600,000	(34.6)	8,559,000
	TOTAL VOTE 4.....	<u>161,100,000</u>	<u>26.7</u>	<u>127,133,800</u>

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	ADMINISTRATIVE SUPPORT	\$	%	\$
5.1.1	Assistant Deputy Minister's Office	137,200	4.3	131,500
	Total Sub-service	137,200	4.3	131,500
5.2	PROCUREMENT			
5.2.1	Executive Director's Office.....	217,800	85.0	117,700
5.2.2	Purchasing	1,929,500	(3.4)	1,997,800
5.2.3	Contracted Services	799,200	3.8	770,200
5.2.4	Southern Regional Office	279,600	19.3	234,300
	Total Sub-service	3,226,100	3.4	3,120,000
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Technical Services.....	247,500	(3.1)	255,400
5.3.2	Administrative Support Services Branch	159,000	2.0	155,900
	Total Sub-service	406,500	(1.2)	411,300
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office.....	117,600	11.4	105,600
5.4.2	Records Management Branch	1,026,800	0.8	1,019,000
5.4.3	Surplus Sales Branch	964,500	3.3	934,000
	Total Sub-service	2,108,900	2.4	2,058,600
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	6,588,500	(1.4)	6,679,100
5.5.2	Automotive Services Garage	241,000	(2.2)	246,400
5.5.3	Central Delivery and Courier	2,391,800	1.6	2,353,100
	Total Sub-service	9,221,300	(0.6)	9,278,600
	TOTAL VOTE 5	<u>15,100,000</u>	0.7	<u>15,000,000</u>

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
6.1	ADMINISTRATIVE SUPPORT	\$	%	\$
6.1.1	Administrative Support.....	1,080,000	10.2	980,000
	Total Sub-service	1,080,000	10.2	980,000
6.2	CULTURE AND MULTICULTURALISM			
6.2.1	Historical Sites	450,000	(29.7)	640,000
	Total Sub-service	450,000	(29.7)	640,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Provincial Grazing Reserves.....	265,000	(28.4)	370,000
6.3.2	Natural Areas Program.....	310,000	(39.2)	510,000
6.3.3	Conservation Program	225,000	350.0	50,000
6.3.4	Wildlife Habitat	765,000	(9.5)	845,000
6.3.5	Fisheries Habitat	135,000	(34.1)	205,000
6.3.6	Public Access to Fisheries	15,000	(81.3)	80,000
6.3.8	Resources Management Program	105,000	(19.2)	130,000
	Total Sub-service	1,820,000	(16.9)	2,190,000
6.4	ENVIRONMENT			
6.4.2	Environmental Research.....	15,000	—	15,000
6.4.3	Surface Water Development and Control.....	5,345,000	26.9	4,213,000
6.4.4	Operation and Maintenance of Water Resources Systems ..	25,000	—	25,000
6.4.5	Land Conservation	65,000	(38.1)	105,000
	Total Sub-service	5,450,000	25.1	4,358,000
6.5	RECREATION AND PARKS			
6.5.1	Existing Provincial Parks	600,000	(7.7)	650,000
	Total Sub-service	600,000	(7.7)	650,000
6.6	ADVANCED EDUCATION			
6.6.1	Post Secondary Institutions	—	(100.0)	15,500,000
	Total Sub-service	—	(100.0)	15,500,000
6.8	PUBLIC WORKS, SUPPLY AND SERVICES			
6.8.1	Repayment of Government Land Purchase Fund	10,000,000	(59.4)	24,657,000
6.8.2	Land Transactions — Various.....	1,000,000	...	—
	Total Sub-service	11,000,000	(55.4)	24,657,000
	TOTAL VOTE 6.....	20,400,000	(58.3)	48,975,000
	DEPARTMENT ESTIMATES	514,120,000	5.3	488,276,000

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
7.1	PROGRAM SUPPORT		\$	%
7.1.1	Administrative Support.....	178,800	11.9	159,800
	Total Sub-program.....	178,800	11.9	159,800
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.1	Operating Grants	—	(100.0)	900,000
7.2.2	Pari Mutuel Rebates	1,735,000	—	1,735,000
7.2.3	Capital Grants	462,200	—	462,200
	Total Sub-program.....	2,197,200	(29.1)	3,097,200
	TOTAL VOTE 7	<u>2,376,000</u>	<u>(27.0)</u>	<u>3,257,000</u>
	AMOUNT TO BE VOTED.	<u>516,496,000</u>	<u>5.1</u>	<u>491,533,000</u>

RECREATION AND PARKS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	212,069	1.8	208,398
1.0.2	Deputy Minister's Office.....	221,104	5.2	210,184
1.0.3	Public Communications	211,493	1.0	209,467
1.0.4	Corporate Planning Services	404,730	(25.0)	539,659
1.0.5	Financial Services.....	1,686,286	7.5	1,569,075
1.0.6	Human Resources Services	485,315	3.0	470,956
1.0.7	Information Services	599,395	6.4	563,137
	TOTAL VOTE 1	3,820,392	1.3	3,770,876

RECREATION AND PARKS—Continued

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT	\$ 234,043	12.4	208,286
2.1.1	Program Management.....	<u>547,107</u>	5.7	517,680
2.1.2	Divisional Support.....			
	Total Sub-program.....	<u>781,150</u>	7.6	725,966
2.2	FINANCIAL ASSISTANCE			
2.2.1	Provincial Association Grants	1,917,900	—	1,917,900
2.2.2	Provincial Recreation/Sport Grants	589,800	(12.8)	676,400
2.2.3	Community/Municipal Grants	29,566,724	(11.8)	33,508,100
	Total Sub-program.....	<u>32,074,424</u>	(11.2)	36,102,400
2.3	COMMUNITY RECREATION AND SPORT			
2.3.1	Branch Support	387,004	(1.3)	392,151
2.3.2	Recreation Field Services	1,929,726	8.7	1,775,913
2.3.3	Recreation and Sport Facilities	1,177,873	5.8	1,113,240
2.3.4	Community Program Services	487,894	—	487,894
	Total Sub-program.....	<u>3,982,497</u>	5.7	3,769,198
2.4	PROVINCIAL RECREATION AND SPORT			
2.4.1	Branch Support	347,657	1.8	341,352
2.4.2	Provincial Program Services	771,118	8.8	708,514
2.4.3	Provincial Volunteer Support Centres.....	1,054,032	7.4	981,455
2.4.4	Provincial Association Services	699,868	7.3	652,065
2.4.5	Fitness and Leisure Services	418,795	10.0	380,736
	Total Sub-program.....	<u>3,291,470</u>	7.4	3,064,122
	TOTAL VOTE 2.....	<u>40,129,541</u>	(8.1)	43,661,686

RECREATION AND PARKS—*Continued*

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	Division Management	422,979	3.3	409,345
3.1.2	Management Support	777,379	(44.9)	1,410,679
3.1.3	Administrative and Technical Support	985,472	(49.7)	1,957,270
	Total Sub-program.....	2,185,830	(42.1)	3,777,294
3.2	OPERATIONS			
3.2.1	West Central Region	5,965,733	11.3	5,362,375
3.2.2	East Central Region.....	5,815,120	16.4	4,995,443
3.2.3	North Region	4,189,871	9.8	3,817,567
3.2.4	South Region	5,564,989	12.2	4,957,898
	Total Sub-program.....	21,535,713	12.6	19,133,283
3.3	PARKS — RECONSTRUCTION			
3.3.1	West Central Region	1,702,809	(36.4)	2,677,225
3.3.2	East Central Region.....	1,932,578	(6.8)	2,073,445
3.3.3	North Region	1,054,556	49.7	704,494
3.3.4	South Region	3,025,750	(11.6)	3,421,826
	Total Sub-program.....	7,715,693	(13.1)	8,876,990
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills.....	—	(100.0)	50,000
3.4.2	Lakeland	350,000	...	—
	Total Sub-program.....	350,000	—	50,000
	TOTAL VOTE 3	<u>31,787,236</u>	(0.2)	<u>31,837,567</u>

RECREATION AND PARKS—*Continued*

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	CAPITAL DEVELOPMENT COORDINATION	\$	%	\$
4.1.1	Project Administration	—	—	—
4.1.2	Technical Support	—	—	—
	Total Sub-program.....	<u>—</u>	<u>—</u>	<u>—</u>
4.5	OPERATIONS			
4.5.1	Project Support	—	—	—
	Total Sub-program.....	<u>—</u>	<u>—</u>	<u>—</u>
	TOTAL VOTE 4	<u>—</u>	<u>—</u>	<u>—</u>
	DEPARTMENT ESTIMATES	<u>75,737,169</u>	<u>(4.5)</u>	<u>79,270,129</u>

RECREATION AND PARKS—Continued

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	General Administration	587,362	13.9	515,695
5.1.2	Public Communications	691,179	(1.6)	702,523
5.1.3	Kananaskis Village Resort Association	531,850	(7.4)	574,050
	Total Sub-program	1,810,391	1.0	1,792,268
5.2	OPERATIONS			
5.2.1	Program Administration	2,305,769	3.6	2,226,262
5.2.2	Central District	1,888,460	(9.1)	2,077,340
5.2.3	East District	1,995,679	(8.4)	2,179,135
5.2.4	West District	3,401,820	(3.1)	3,511,741
5.2.5	Emergency Services	340,704	(1.6)	346,133
	Total Sub-program	9,932,432	(3.9)	10,340,611
5.3	REDEVELOPMENT AND CONSTRUCTION			
5.3.1	Planning, Design and Project Management	425,333	7.5	395,534
5.3.2	Redevelopment and Major Maintenance	1,205,152	(8.7)	1,319,575
	Total Sub-program	1,630,485	(4.9)	1,715,109
	TOTAL VOTE 5	13,373,308	(3.4)	13,847,988
	AMOUNT TO BE VOTED.	89,110,477	(4.3)	93,118,117

SOLICITOR GENERAL
VOTE 1—DEPARTMENTAL SUPPORT SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	254,080	10.3	230,315
1.0.2	Deputy Minister's Office.....	187,300	8.1	173,200
1.0.3	Finance and Administration.....	2,891,300	3.6	2,791,275
1.0.4	Personnel	957,100	7.2	892,900
1.0.5	Systems and Information Services.....	3,162,600	3.4	3,059,100
1.0.6	Staff Training College	750,200	(29.7)	1,066,800
1.0.7	Corporate Services.....	394,700	11.4	354,300
1.0.8	Liquor Licensing Review Council	68,100	(22.7)	88,100
1.0.9	Internal Audit.....	303,900	61.5	188,225
	TOTAL VOTE 1	<u>8,969,280</u>	<u>1.4</u>	<u>8,844,215</u>

SOLICITOR GENERAL—Continued

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT		\$	%
2.1.1	Administration.....	4,429,900	5.5	4,199,800
	Total Sub-program.....	4,429,900	5.5	4,199,800
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre.....	12,849,400	9.8	11,698,100
2.2.2	Fort Saskatchewan Correctional Centre.....	10,206,500	1.4	10,066,000
2.2.3	Belmont Correctional Centre	2,474,100	4.6	2,365,100
2.2.4	Calgary Correctional Centre	8,543,300	3.9	8,225,500
2.2.5	Calgary Remand Centre	9,326,900	2.9	9,064,300
2.2.6	Bow River Correctional Centre	1,571,100	0.8	1,557,900
2.2.7	Peace River Correctional Centre	4,904,100	3.9	4,720,500
2.2.8	St. Paul Correctional Centre	2,066,200	2.1	2,023,900
2.2.9	Lethbridge Correctional Centre	7,172,400	4.5	6,863,600
2.2.11	Grande Cache Correctional Centre	8,255,500	3.8	7,956,700
2.2.12	Edmonton Young Offender Centre	5,897,000	9.8	5,369,600
2.2.13	Medicine Hat Remand Centre	2,044,000	1.6	2,011,700
2.2.14	Strathmore Youth Development Centre	2,435,400	(11.1)	2,739,600
2.2.15	Yellowhead Youth Centre	—	—	—
2.2.16	Kikino Young Offender Centre	913,800	6.9	854,700
2.2.17	Edmonton Youth Development Centre	—	—	—
2.2.18	Red Deer Remand Centre	2,676,400	11.7	2,395,800
2.2.19	Grande Prairie Young Offender Centre	935,400	3.2	906,200
2.2.20	Lethbridge Young Offender Centre	586,900	4.0	564,300
2.2.21	Calgary Young Offender Centre.....	5,174,900	6.8	4,846,200
	Total Sub-program.....	88,033,300	4.5	84,229,700
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	North District.....	6,112,700	6.0	5,768,700
2.3.3	Young Offender Services.....	972,400	12.5	864,000
2.3.5	South District.....	4,135,300	10.7	3,734,100
	Total Sub-program.....	11,220,400	8.2	10,366,800
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	5,833,200	(19.4)	7,234,200
2.4.2	Native Courtworkers.....	3,101,700	(2.9)	3,192,700
2.4.3	Community Service Contracts	3,292,600	2.1	3,225,400
	Total Sub-program.....	12,227,500	(10.4)	13,652,300
	TOTAL VOTE 2.....	115,911,100	3.1	112,448,600

SOLICITOR GENERAL—Continued

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	PROGRAM SUPPORT			
3.1.1	Support Service	798,100	5.0	760,400
3.1.3	Protection Services	1,952,300	5.4	1,851,800
3.1.4	Blood Indian Inquiry.....	—	(100.0)	1,650,000
3.1.5	Native Criminal Justice Task Force	805,000	...	—
	Total Sub-program.....	3,555,400	(16.6)	4,262,200
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	50,000	—	50,000
3.2.2	Innovative Policing Subsidy	360,700	(14.7)	423,000
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	115,000	—	115,000
3.2.4	Summer Village Policing Subsidy	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	73,837,000	11.5	66,217,700
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant.....	31,747,200	3.9	30,565,500
3.2.7	Police Phase-in Subsidy	198,100	...	—
	Total Sub-program.....	106,356,000	9.2	97,419,200
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration.....	104,600	5.1	99,500
3.3.2	Payments to Municipalities.....	235,000	—	235,000
	Total Sub-program.....	339,600	1.5	334,500
3.4	COURT SECURITY AND PRISONER ESCORTS			
3.4.1	Administration.....	497,100	(2.5)	509,700
3.4.2	Operations	5,196,500	4.0	4,994,500
	Total Sub-program.....	5,693,600	3.4	5,504,200
3.5	IMPAIRED DRIVING PROGRAM			
3.5.1	Impaired Driving Initiatives	584,500	(9.4)	645,000
3.5.2	Check Stop	320,500	(40.6)	540,000
	Total Sub-program.....	905,000	(23.6)	1,185,000
	TOTAL VOTE 3	116,849,600	7.5	108,705,100

SOLICITOR GENERAL—Continued

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	PROGRAM SUPPORT			
4.1.1	Management Services	541,500	(7.0)	582,200
4.1.2	Driver Management	1,142,000	7.4	1,063,700
4.1.3	Driver Control Board	608,400	6.2	572,900
4.1.4	Program Development	380,900	(54.1)	829,600
	Total Sub-program	2,672,800	(12.3)	3,048,400
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Operations Support	9,326,500	13.6	8,211,300
4.2.2	Southern Region	5,204,600	4.7	4,971,200
4.2.3	Northern Region	5,824,100	5.0	5,547,600
4.2.4	Accident Claims and Prorate	671,500	1.1	664,400
	Total Sub-program	21,026,700	8.4	19,394,500
	TOTAL VOTE 4	23,699,500	5.6	22,442,900
	DEPARTMENT ESTIMATES	265,429,480	5.1	252,440,815

SOLICITOR GENERAL—Continued
ALBERTA RACING COMMISSION
VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
5.0.1	Grant to the Alberta Racing Commission.....	7,164,485	1.3	7,075,868
	TOTAL VOTE 5	<u>7,164,485</u>	<u>1.3</u>	<u>7,075,868</u>
	AMOUNT TO BE VOTED.	272,593,965	5.0	259,516,683

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
	(No Sub-program Breakdown)			
1.0.1	Minister's Office.....	237,158	6.0	223,689
1.0.2	Deputy Minister's Office.....	205,434	6.3	193,323
1.0.3	Financial and Administrative Services	897,468	12.7	796,407
1.0.4	Planning and Coordination	1,484,855	28.1	1,159,216
1.0.5	Technology Commercialization	1,290,545	(5.2)	1,360,652
1.0.6	Investment Development and Promotion.....	343,478	(2.8)	353,202
1.0.7	Corporate and Public Relations.....	801,325	8.6	738,105
1.0.8	Human Resources	104,804	10.0	95,316
1.0.9	Premier's Council on Science and Technology.....	545,000	...	—
	TOTAL VOTE 1	5,910,067	<u>20.1</u>	<u>4,919,910</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT		\$	%
2.1.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary	2,373,500	(35.5)	3,680,000
	Non-Budgetary	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary	778,433	2.0	763,050
	Non-Budgetary	—	—	—
2.1.4	Computers and Software			
	Budgetary	—	(100.0)	400,000
	Non-Budgetary	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary	11,100,000	—	1,000,000
	Non-Budgetary	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary	1,001,000	(69.8)	3,310,040
	Non-Budgetary	—	—	—
2.1.8	Medical Research Support			
	Budgetary	370,000	—	370,000
	Non-Budgetary	—	—	—
	Total Sub-program	—	—	—
	Budgetary	15,622,933	64.1	9,523,090
	Non-Budgetary	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	3,000,000	(57.7)	7,100,000
2.2.2	Electronics/Microelectronics			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	3,500,000

Continued...

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued		\$	%
2.2.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary	3,000,000	...	—
	Non-Budgetary	—	—	—
2.2.7	Emerging Technologies			
	Budgetary	2,761,000	(8.7)	3,024,000
	Non-Budgetary	—	—	—
2.2.8	Medical Innovation			
	Budgetary	2,333,000	—	2,333,000
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	8,094,000	51.1	5,357,000
	Non-Budgetary	3,000,000	(71.7)	10,600,000
	TOTAL VOTE 2			
	Budgetary	23,716,933	59.4	14,880,090
	Non-Budgetary	3,000,000	(71.7)	10,600,000
	DEPARTMENT			
	BUDGETARY	29,627,000	49.6	19,800,000
	DEPARTMENT			
	NON-BUDGETARY	3,000,000	(71.7)	10,600,000
	TOTAL			
	DEPARTMENT	32,627,000	7.3	30,400,000

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*

ALBERTA RESEARCH COUNCIL

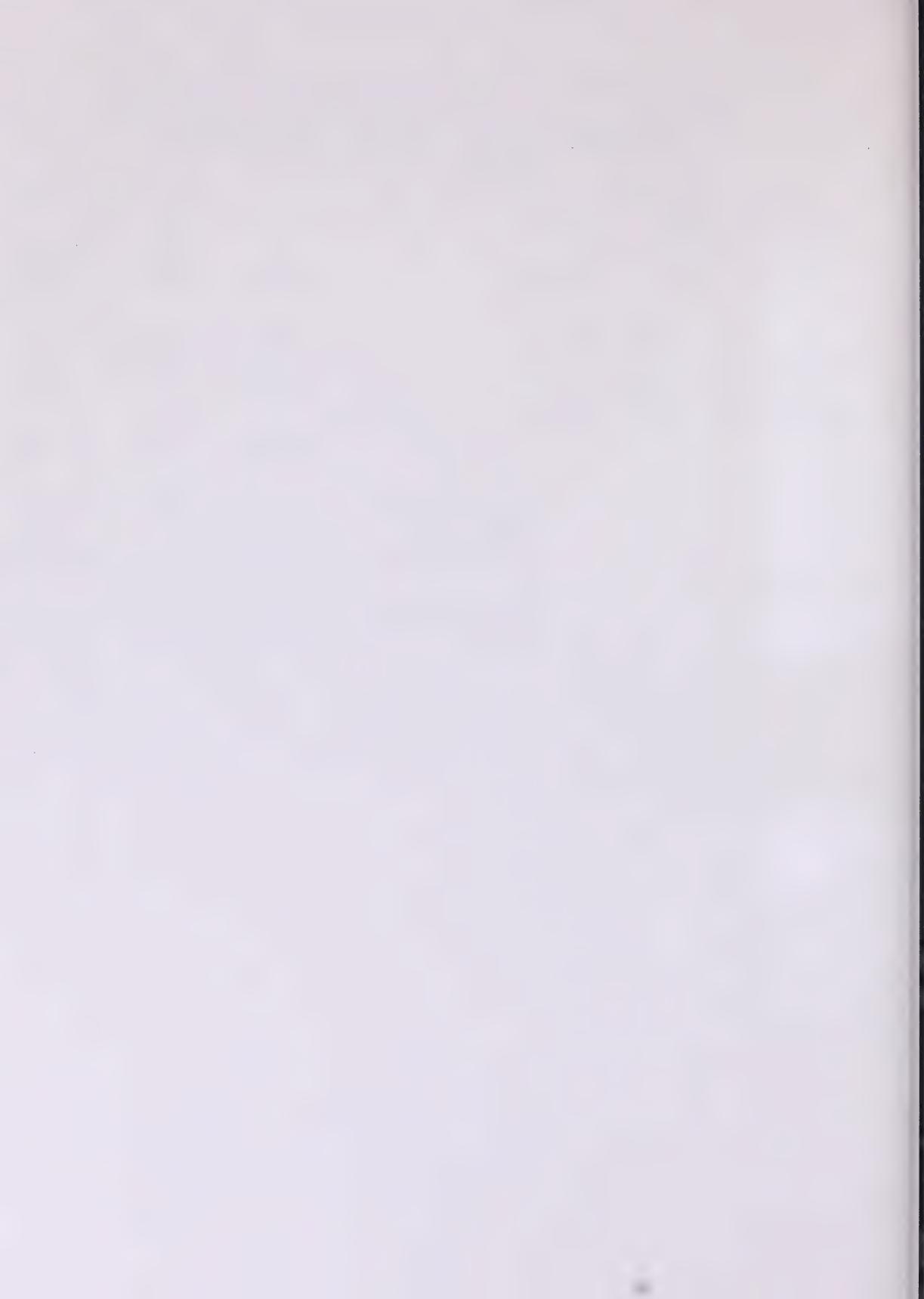
VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
3.0.1	Alberta Research Council	25,235,000	7.1	23,570,000
3.0.2	Electronics Test Centre	860,000	(2.3)	880,000
	TOTAL VOTE 3	<u>26,095,000</u>	<u>6.7</u>	<u>24,450,000</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued
 ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)		\$	%
4.0.1	Program Support	4,087,000	0.9	4,051,400
4.0.2	Development and Production	8,159,000	0.6	8,111,500
4.0.3	Media Utilization	4,296,000	1.9	4,215,100
	TOTAL VOTE 4	<u>16,542,000</u>	<u>1.0</u>	<u>16,378,000</u>
	TOTAL BUDGETARY	72,264,000	19.2	60,628,000
	TOTAL NON-BUDGETARY	<u>3,000,000</u>	<u>(71.7)</u>	<u>10,600,000</u>
	AMOUNT TO BE VOTED.	<u>75,264,000</u>	<u>5.7</u>	<u>71,228,000</u>



TOURISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
1.0.1	Minister's Office.....	309,540	9.1	283,785
1.0.2	Deputy Minister's Office.....	327,040	11.1	294,460
1.0.3	Corporate Development	2,515,700	7.3	2,344,450
1.0.4	Finance and Administration.....	2,579,740	(5.1)	2,716,990
	TOTAL VOTE 1	<u>5,732,020</u>	<u>1.6</u>	<u>5,639,685</u>

TOURISM—Continued

VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PLANNING		\$	%
2.1.1	Executive Director's Office.....	296,810	9.2	271,770
2.1.2	Destination Planning.....	1,105,000	3.8	1,064,870
2.1.3	Community Services	494,410	3.6	477,170
2.1.4	Generator Planning	485,290	27.9	379,300
	Total Sub-program.....	2,381,510	8.6	2,193,110
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Executive Director's Office.....	243,900	1.2	240,990
2.2.2	Business Growth and Investment.....	1,188,530	(25.7)	1,599,260
2.2.3	Community Tourism Action Program — Administration ..	291,600	(13.1)	335,680
2.2.4	Regional Generator Development	2,185,070	-	185,070
2.2.5	Industry Organization and Development	688,000	(23.4)	898,000
2.2.6	Industry Services Delivery	1,490,440	(6.8)	1,598,350
	Total Sub-program.....	6,087,540	25.3	4,857,350
2.3	MARKETING			
2.3.1	Executive Director's Office.....	1,048,510	35.6	773,210
2.3.2	Marketing Planning.....	2,054,430	167.2	768,870
2.3.3	Team Tourism Administration	260,150	(0.7)	262,070
2.3.4	Meetings/International Liaison	1,663,910	11.4	1,493,700
2.3.5	Sales and Promotion	1,806,490	(10.8)	2,026,150
2.3.6	Vacation Planning	1,386,300	10.6	1,253,530
2.3.7	Advertising	2,981,080	(35.0)	4,583,700
2.3.8	Public Relations	1,646,150	(19.0)	2,032,540
2.3.9	Commissioner General for Trade and Tourism	168,750	12.5	150,000
	Total Sub-program.....	13,015,770	(2.5)	13,343,770
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support.....	457,750	(37.8)	736,100
2.4.2	Facility and Product Development	1,396,000	(44.5)	2,515,450
2.4.3	Alpine Ski Facility Development	100,170	(69.2)	325,000
2.4.4	Market Development.....	1,413,280	4.4	1,353,930
2.4.5	Training and Professional Development.....	13,980	(92.2)	180,000
2.4.6	Industry and Community Support.....	167,950	68.0	100,000
2.4.7	Analysis and Evaluation	237,830	39.9	170,000
	Total Sub-program.....	3,786,960	(29.6)	5,380,480
	TOTAL VOTE 2	25,271,780	(2.0)	25,774,710

TOURISM—Continued
ALBERTA TOURISM EDUCATION COUNCIL
VOTE 3—TOURISM EDUCATION AND TRAINING
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
3.0.1	Tourism Education Council Operations	356,480	18.8	300,000
3.0.2	Standards Development	316,020	7.9	293,000
3.0.3	Employee Certification	132,700	(31.9)	195,000
	TOTAL VOTE 3	805,200	2.2	788,000
	AMOUNT TO BE VOTED.	31,809,000	(1.2)	32,202,395

TRANSPORTATION AND UTILITIES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office.....	315,780	1.0	312,769
1.1.2	Deputy Minister's Office.....	484,500	2.3	473,608
1.1.3	Legal Services	68,100	3.9	65,533
1.1.4	Public Communications	303,600	(0.9)	306,509
	Total Sub-service	1,171,980	1.2	1,158,419
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office	134,800	3.9	129,773
1.2.2	General Services.....	2,331,400	9.0	2,138,737
1.2.3	Financial Services.....	3,088,400	6.1	2,909,504
1.2.4	Personnel and Management Services.....	2,018,300	3.4	1,952,536
	Total Sub-service	7,572,900	6.2	7,130,550
1.3	PLANNING AND DEVELOPMENT			
1.3.1	Assistant Deputy Minister's Office	129,300	(3.6)	134,165
1.3.2	Information Systems Services	2,795,600	7.0	2,612,890
	Total Sub-service	2,924,900	6.5	2,747,055
	TOTAL VOTE 1.....	11,669,780	5.7	11,036,024

TRANSPORTATION AND UTILITIES—Continued

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM DESIGN AND DELIVERY		\$	%
2.1.1	Senior Assistant Deputy Minister's Office	308,100	0.1	307,861
2.1.2	Assistant Deputy Minister's Office	383,100	4.8	365,710
2.1.3	Transportation Planning and Policy	2,066,200	4.2	1,983,053
2.1.4	Regional Service Delivery	13,790,700	10.2	12,512,711
2.1.5	Construction Programming	2,167,700	7.1	2,024,844
2.1.6	Design Engineering	4,170,100	(2.9)	4,293,680
2.1.7	Contracts Engineering	2,390,500	8.5	2,203,990
2.1.8	Materials Engineering	8,157,700	(0.2)	8,174,495
2.1.9	Bridge Engineering	4,691,900	1.4	4,627,360
2.1.10	Property Services	2,204,400	(0.7)	2,219,571
2.1.11	Operational Planning	4,630,700	3.5	4,474,007
2.1.12	Traffic Engineering	2,718,200	9.6	2,481,215
2.1.13	Research and Development	1,667,600	1.2	1,648,070
	Total Sub-program	49,346,900	4.3	47,316,567
2.2	CONSTRUCTION AND IMPROVEMENT OF ROADS			
2.2.1	Primary Highways	185,849,000	2.1	182,055,606
2.2.2	Secondary Highways	101,182,500	0.9	100,232,352
2.2.3	Approach Roads	2,531,500	1.0	2,506,588
2.2.4	Improvement District Roads	19,656,400	(7.5)	21,253,852
2.2.5	Resource Roads	36,675,800	(30.4)	52,661,447
2.2.6	Pavement Rehabilitation	40,469,700	1.0	40,081,763
	Total Sub-program	386,364,900	(3.1)	398,791,608
2.3	CONSTRUCTION AND IMPROVEMENT OF BRIDGES			
2.3.1	Primary Highway Bridges	18,742,300	1.0	18,565,206
2.3.2	Rural/Local Highway Bridges	13,680,000	1.0	13,551,196
2.3.3	Irrigation Bridges	407,000	0.8	403,656
2.3.4	Resource Bridges	24,536,500	1.0	24,300,000
	Total Sub-program	57,365,800	1.0	56,820,058
2.4	MAINTENANCE OF ROADS			
2.4.1	Primary Highways	62,547,100	1.3	61,716,966
2.4.2	Improvement District Roads	17,231,900	- -	17,226,549
	Total Sub-program	79,779,000	1.1	78,943,515

Continued...

TRANSPORTATION AND UTILITIES—Continued

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.5	MAINTENANCE OF BRIDGES	\$ 2,895,000	0.9	2,869,569
2.5.1	Primary Highway Bridges.....	2,895,000	0.9	2,869,569
2.5.2	Rural/Local Highway Bridges.....	3,307,200	0.9	3,278,354
	Total Sub-program.....	<u>6,202,200</u>	0.9	<u>6,147,923</u>
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Campsites and Rest Areas.....	908,900	0.8	902,105
2.6.2	Vehicle Inspection Stations.....	2,578,200	97.6	1,304,811
2.6.3	Airports.....	1,502,700	0.7	1,492,435
	Total Sub-program.....	<u>4,989,800</u>	34.9	<u>3,699,351</u>
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries	1,535,600	0.8	1,523,844
2.7.2	Provincial Air Facilities.....	2,963,100	0.8	2,940,171
	Total Sub-program.....	<u>4,498,700</u>	0.8	<u>4,464,015</u>
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office	206,600	5.9	195,146
2.8.2	Motor Transport Board.....	191,700	(1.9)	195,471
2.8.3	Motor Transport Services	16,675,700	7.3	15,542,141
	Total Sub-program.....	<u>17,074,000</u>	7.2	<u>15,932,758</u>
2.9	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.9.1	Engineering Assistance	755,000	--	754,990
2.9.2	Grants to Counties and Municipal Districts	28,526,000	--	28,525,668
2.9.3	Grants to Special Areas.....	1,526,000	--	1,526,460
2.9.4	Grants to Towns and Villages	10,000,000	--	10,000,000
	Total Sub-program.....	<u>40,807,000</u>	--	<u>40,807,118</u>
2.10	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.10.1	Urban Transportation Services.....	749,700	7.1	700,301
2.10.2	Basic Capital Grants	100,000,000	--	100,000,000
2.10.3	Primary Highway Connectors Grants	16,000,000	--	16,000,000
2.10.4	Alberta Partnership Transfer Program — Transit Operating Assistance.....	19,673,000	3.0	19,100,000
2.10.5	Primary Highway Maintenance Grants	4,000,000	--	4,000,000
2.10.6	Community Safe Streets Grants.....	7,500,000	--	7,500,000
	Total Sub-program.....	<u>147,922,700</u>	0.4	<u>147,300,301</u>
2.11	RAIL INFRASTRUCTURE DEVELOPMENT			
2.11.1	Rail Lines to Resources	—	(100.0)	5,500,000
	Total Sub-program.....	—	(100.0)	5,500,000
	TOTAL VOTE 2	<u>794,351,000</u>	(1.4)	<u>805,723,214</u>

TRANSPORTATION AND UTILITIES—*Continued*

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.0.1	(No Sub-program Breakdown)		\$	%
	Alberta Resources Railway	5,253,000	(21.4)	6,683,000
	TOTAL VOTE 3	<u>5,253,000</u>	<u>(21.4)</u>	<u>6,683,000</u>

TRANSPORTATION AND UTILITIES—Continued

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
4.1	PROGRAM DEVELOPMENT	\$	%	\$
4.1.1	Assistant Deputy Minister's Office	216,800	2.9	210,612
4.1.2	Program Coordination	316,800	(14.8)	371,805
	Total Sub-program.....	533,600	(8.4)	582,417
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services.....	2,896,900	(2.8)	2,981,822
4.2.2	Distribution System Capital Grants.....	8,400,000	(6.1)	8,950,000
	Total Sub-program.....	11,296,900	(5.3)	11,931,822
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services	1,162,900	7.9	1,078,027
4.3.2	Municipal Water and Sewage Grants.....	23,930,000	(7.4)	25,850,000
4.3.3	Northern Supplementary Fund Grants	1,500,000	(25.0)	2,000,000
4.3.4	Regional Utility Program	4,000,000	(19.4)	4,960,000
4.3.5	Utilities Officer Grants	1,380,000	—	1,380,000
	Total Sub-program.....	31,972,900	(9.3)	35,268,027
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services.....	912,700	(4.2)	952,522
4.4.2	Remote Area Heating Grants.....	2,372,000	—	2,372,000
4.4.3	Senior Citizens Home Heating Grants	10,900,000	4.8	10,400,000
4.4.4	Propane/Fuel Oil Tank Grants.....	130,000	—	130,000
	Total Sub-program.....	14,314,700	3.3	13,854,522
4.5	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Rural Electric Support Services	1,101,300	(0.4)	1,106,189
4.5.2	Rural Electric Projects	300,000	—	300,000
4.5.3	Rural Electrification Grants	2,112,000	—	280,000
	Total Sub-program.....	3,513,300	108.4	1,686,189
4.6	RURAL WATER PROGRAM			
4.6.1	Support Services.....	307,600	(9.4)	339,386
4.6.2	Farm Water Grants	4,800,000	26.3	3,800,000
	Total Sub-program.....	5,107,600	23.4	4,139,386
	TOTAL VOTE 4	66,739,000	(1.1)	67,462,363
	AMOUNT TO BE VOTED.	878,012,780	(1.4)	890,904,601

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-service Breakdown)	\$	%	\$
1.0.1	Provincial Treasurer's Office	358,280	9.5	327,315
1.0.2	Deputy Provincial Treasurers' Office	441,300	0.4	439,500
1.0.3	Administrative Support.....	2,260,200	2.2	2,211,600
	TOTAL VOTE 1	<u>3,059,780</u>	<u>2.7</u>	<u>2,978,415</u>

TREASURY—Continued

VOTE 2—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.1	PROGRAM SUPPORT	\$	%	\$
2.1.1	Assistant Deputy Provincial Treasurer — Revenue	156,300	(3.2)	161,500
2.1.2	Tax Information Services	402,300	2.9	390,900
	Total Sub-program.....	558,600	1.1	552,400
2.2	REVENUE AND REBATES			
2.2.1	Revenue and Rebates Administration	5,603,300	20.6	4,647,900
2.2.2	Farm Fuel Distribution Allowance	90,500,000	(17.7)	109,950,000
2.2.3	AFFDA and Fuel Tax Compensation	1,470,000	29.5	1,135,000
2.2.4	Tobacco Tax Collection Compensation	388,000	—	388,000
2.2.5	Hotel Room Tax Collection Compensation	210,000	—	210,000
	Total Sub-program.....	98,171,300	(15.6)	116,330,900
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration	446,500	1.7	438,900
2.3.2	Operations	3,860,100	0.6	3,836,600
2.3.3	Systems	5,265,700	7.1	4,915,700
2.3.4	Interpretations and Appeals	342,200	4.9	326,200
2.3.5	Audit	1,878,300	(1.3)	1,903,700
	Total Sub-program.....	11,792,800	3.3	11,421,100
	TOTAL VOTE 2	110,522,700	(13.9)	128,304,400

TREASURY—Continued

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller	116,900	8.5	107,700
3.1.2	Policies and Procedures	950,000	4.8	906,700
3.1.3	Accounting	1,466,000	6.1	1,381,200
3.1.4	Payroll and Pensions	8,418,700	2.9	8,178,900
3.1.5	Disbursement Control	5,256,600	2.3	5,137,900
3.1.6	Financial Systems	1,451,300	2.1	1,421,200
	Total Sub-service	17,659,500	3.1	17,133,600
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy	152,100	2.3	148,700
3.2.2	Budget Bureau	1,474,100	2.9	1,432,000
3.2.3	Tax and Fiscal Policy	1,732,900	2.3	1,693,700
	Total Sub-service	3,359,100	2.6	3,274,400
3.3	FINANCE			
3.3.1	Investment Management	2,334,000	7.4	2,174,000
3.3.2	Banking and Investment/Debt Administration	3,063,000	1.7	3,011,800
3.3.3	Finance Programs	1,555,000	(4.1)	1,622,200
	Total Sub-service	6,952,000	2.1	6,808,000
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	3,825,900	1.4	3,773,200
	Total Sub-service	3,825,900	1.4	3,773,200
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Financial Institutions	5,137,600	1.5	5,059,700
	Total Sub-service	5,137,600	1.5	5,059,700
3.6	STATISTICAL SERVICES			
3.6.1	Statistical Production and Analysis	691,500	4.0	664,900
3.6.2	Information Services and Systems	1,356,200	0.4	1,350,200
3.6.3	Statistical Operations	211,800	6.6	198,600
	Total Sub-service	2,259,500	2.1	2,213,700
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	2,947,000	(9.5)	3,256,600
3.7.2	Retirement Annuities and Gratuities	13,700	(14.4)	16,000
3.7.3	Employee Flexibility Assistance Program	1,000,000	—	1,000,000
	Total Sub-service	3,960,700	(7.3)	4,272,600
	TOTAL VOTE 3	43,154,300	1.5	42,535,200

TREASURY—*Continued*

VOTE 4—PENSION ADVICE AND APPEALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
4.0.1	Alberta Government Pension Boards	446,300	(3.9)	464,200
	TOTAL VOTE 4	<u>446,300</u>	<u>(3.9)</u>	<u>464,200</u>
	AMOUNT TO BE VOTED.	<u>157,183,080</u>	<u>(9.8)</u>	<u>174,282,215</u>

1990-91
**Capital Fund Estimates
Element Details**



ADVANCED EDUCATION

VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
1.1	UNIVERSITIES*		\$	%
1.1.2	University of Alberta.....	25,743,000	3.1	24,969,000
1.1.3	University of Calgary	12,114,000	80.1	6,725,000
1.1.4	University of Lethbridge.....	6,493,000	(36.4)	10,217,000
	Total Sub-program.....	44,350,000	5.8	41,911,000
1.2	PUBLIC COLLEGES*			
1.2.3	Grande Prairie Regional College	12,585,000	25.9	10,000,000
1.2.4	Grant MacEwan Community College.....	5,750,000	(45.2)	10,500,000
1.2.5	Keyano College.....	—	(100.0)	1,300,000
1.2.6	Lakeland College	800,000	(91.9)	9,935,000
1.2.7	Lethbridge Community College.....	—	(100.0)	5,130,000
1.2.8	Medicine Hat College	3,425,000	...	—
1.2.9	Mount Royal College.....	100,000	(67.7)	310,000
1.2.10	Olds College	—	(100.0)	8,620,000
	Total Sub-program.....	22,660,000	(50.5)	45,795,000
1.3	HOSPITAL-BASED NURSING EDUCATION*			
1.3.2	Alberta Hospital — Ponoka.....	—	(100.0)	1,800,000
1.3.3	Foothills Provincial General Hospital.....	—	—	—
1.3.6	University of Alberta Hospitals	—	(100.0)	1,000,000
	Total Sub-program.....	—	(100.0)	2,800,000
1.4	TECHNICAL INSTITUTES*			
1.4.1	Northern Alberta Institute of Technology	2,270,000	(6.2)	2,420,000
1.4.2	Southern Alberta Institute of Technology.....	135,000	35.0	100,000
	Total Sub-program.....	2,405,000	(4.6)	2,520,000
1.5	PROVINCIAL ADMINISTERED INSTITUTIONS*			
1.5.3	Alberta Vocational Centre — Lesser Slave Lake	800,000	12.7	710,000
	Total Sub-program.....	800,000	12.7	710,000
	TOTAL VOTE 1	70,215,000	(25.1)	93,736,000

* The 1990-91 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ECONOMIC DEVELOPMENT AND TRADE

VOTE 2—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE
SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
2.0.1	(No Sub-program Breakdown)	\$	%	\$
	Daishowa Rail Infrastructure.....	—	(100.0)	1,500,000
	TOTAL VOTE 2.....	=====	=====	=====

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
			\$	
3.1	CAPITAL UPGRADING*			
3.1.1	Capital Upgrading, Various	19,992,000	51.9	13,162,000
	Total Sub-program.....	19,992,000	51.9	13,162,000
3.2	MEDICAL REFERRAL CENTRES*			
3.2.2	General Hospital, Calgary	100,000	(85.1)	670,000
3.2.3	Holy Cross Hospital, Calgary	350,000	(94.4)	6,260,000
3.2.7	Charles Camstell General Hospital, Edmonton	40,000	(92.3)	520,000
3.2.11	Misericordia Hospital, Edmonton.....	6,900,000	(12.1)	7,850,000
3.2.12	Royal Alexandra Hospitals, Edmonton	2,200,000	50.2	1,465,000
3.2.16	Regional Hospital, Lethbridge.....	6,270,000	--	440,000
3.2.17	St. Michael's General Hospital, Lethbridge	2,000,000	150.0	800,000
3.2.18	Medicine Hat and District Hospital, Medicine Hat.....	15,000	(84.2)	95,000
	Total Sub-program.....	17,875,000	(1.2)	18,100,000
3.3	SPECIALIZED ACTIVE CARE FACILITIES*			
3.3.1	Alberta Children's Hospital, Calgary	6,280,000	(24.5)	8,315,000
3.3.2	Alberta Hospital, Edmonton	125,000	(50.0)	250,000
3.3.3	Cross Cancer Institute, Edmonton	7,800,000	59.2	4,900,000
3.3.4	Glenrose Rehabilitation Hospital, Edmonton	17,370,000	(6.1)	18,500,000
3.3.5	Northern Alberta Children's Hospital, Edmonton	200,000	73.9	115,000
3.3.6	Alberta Hospital, Ponoka.....	6,070,000	2.5	5,920,000
	Total Sub-program.....	37,845,000	(0.4)	38,000,000
3.4	COMMUNITY-BASED HOSPITAL FACILITIES*			
3.4.6	St. Mary's Hospital, Camrose	—	(100.0)	1,900,000
3.4.11	Health Care Centre, Coaldale	—	(100.0)	340,000
3.4.16	Regional Health Centre, Drumheller.....	300,000	--	35,000
3.4.17	St. John's Health Centre, Edson	30,000	(83.8)	185,000
3.4.18	General Hospital, Fairview.....	350,000	94.4	180,000
3.4.19	General Hospital, Fort Saskatchewan.....	1,150,000	15.0	1,000,000
3.4.22	Health Care Centre, Hanna	50,000	(77.3)	220,000
3.4.27	General Hospital, Lacombe	30,000	(70.0)	100,000
3.4.28	Archer Memorial Hospital, Lamont	40,000	(85.2)	270,000
3.4.31	General Hospital, McLennan.....	—	(100.0)	85,000
3.4.36	Municipal Hospital, Pincher Creek.....	30,000	(76.9)	130,000
3.4.38	Municipal Hospital, Raymond.....	—	(100.0)	1,030,000
3.4.39	Ambulatory Care Centre, Red Earth.....	10,000	(98.8)	805,000
3.4.42	Sturgeon General Hospital, St. Albert	22,335,000	458.4	4,000,000
3.4.43	St. Paul Hospital, St. Paul	—	(100.0)	100,000
3.4.45	General Hospital, Slave Lake.....	60,000	(85.9)	425,000
3.4.47	Central Peace General Hospital, Spirit River.....	30,000	(85.4)	205,000
3.4.49	Municipal Hospital, Stony Plain	30,000	(73.9)	115,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.4	COMMUNITY-BASED HOSPITAL FACILITIES* —Continued		\$	%
3.4.52	St. Joseph's General Hospital, Vegreville	475,000	—	55,000
3.4.53	General Hospital, Wabasca	—	(100.0)	20,000
3.4.55	Immaculata Hospital, Westlock	30,000	(85.0)	200,000
3.4.56	General Hospital, Wetaskiwin	15,900,000	205.8	5,200,000
	Total Sub-program	40,850,000	146.1	<u>16,600,000</u>
3.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
3.5.1	General Hospital, Bashaw	75,000	(68.8)	240,000
3.5.2	General Hospital, Bassano	25,000	(75.0)	100,000
3.5.4	General Hospital, Bentley	465,000	—	50,000
3.5.5	Oilfields General Hospital, Black Diamond	2,650,000	...	—
3.5.11	Our Lady of the Rosary Hospital, Castor	250,000	212.5	80,000
3.5.16	General Hospital, Daysland	2,250,000	—	330,000
3.5.19	Municipal Hospital, Eckville	50,000	(81.5)	270,000
3.5.21	Municipal Hospital, Elk Point	300,000	71.4	175,000
3.5.28	General Hospital, Galahad	345,000	—	40,000
3.5.35	General Hospital, Hinton	40,000	(55.6)	90,000
3.5.43	General Hospital, Magrath	30,000	(87.2)	235,000
3.5.47	General Hospital, Mayerthorpe	—	(100.0)	1,065,000
3.5.48	Border Counties General Hospital, Milk River	20,000	(60.0)	50,000
3.5.56	Ambulatory Care Centre, Rainbow Lake	80,000	(90.6)	850,000
3.5.64	Health Care Centre, Three Hills	30,000	(86.0)	215,000
3.5.65	Health Centre, Tofield	—	(100.0)	90,000
3.5.69	Health Centre, Valleyview	150,000	(70.0)	500,000
3.5.70	Health Care Complex, Vermilion	40,000	(65.2)	115,000
3.5.75	General Hospital, Whitecourt	30,000	(75.0)	120,000
	Total Sub-program	6,830,000	48.0	<u>4,615,000</u>
3.6	AUXILIARY HOSPITALS*			
3.6.6	Cross Bow Auxiliary Hospital, Calgary	100,000	(83.3)	600,000
3.6.7	Glenmore Park Auxiliary Hospital, Calgary	2,605,000	—	300,000
3.6.9	Bethany Auxiliary Hospital, Camrose	70,000	(76.7)	300,000
3.6.10	Rosehaven Care Centre, Camrose	785,000	(88.5)	6,800,000
3.6.15	Claresholm Care Centre, Claresholm	1,085,000	141.1	450,000
3.6.16	Willow Creek Claresholm Auxiliary Hospital	505,000	—	10,000
3.6.21	Allen Gray Auxiliary Hospital, Edmonton	50,000	150.00	20,000
3.6.22	Hong Lok Care Centre, Edmonton	60,000	(63.6)	165,000
3.6.26	Norwood Extended Care Centre, Edmonton	60,000	(73.9)	230,000
3.6.27	St. Joseph's Hospital, Edmonton	1,170,000	192.5	400,000
3.6.29	Long Term Care Facility, Edmonton	40,000	(79.5)	195,000
3.6.36	Auxiliary Hospital, Lloydminster	250,000	(7.4)	270,000
3.6.37	Auxiliary Hospital, Manning	35,000	(75.0)	140,000
3.6.38	Raymond Home, Raymond	50,000	(97.1)	1,700,000
3.6.42	Strathcona Long Term Care Facility, Sherwood Park	510,000	325.0	120,000
	Total Sub-program	7,375,000	(37.0)	<u>11,700,000</u>

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
3.7	NURSING HOMES*		\$	%
3.7.18	Nursing Home, Innisfail	3,000,000	—	240,000
3.7.26	West Park Nursing Home, Red Deer	30,000	(85.4)	205,000
3.7.27	Nursing Home, Rimbey	1,375,000	(40.2)	2,300,000
3.7.28	Nursing Home, Rocky Mountain House	50,000	(78.7)	235,000
3.7.30	Nursing Home, Thorhild	20,000	(85.7)	140,000
3.7.31	Nursing Home, Vegreville	30,000	(89.3)	280,000
	Total Sub-program	4,505,000	32.5	3,400,000
	TOTAL VOTE 3	135,272,000	28.1	105,577,000

* The 1990-91 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
	(No Sub-program Breakdown)	\$	%	\$
4.0.1	Little Bow River Project — Champion.....	5,800,000	9.4	5,300,000
4.0.2	Milk River Project — Milk River.....	454,000	13.5	400,000
4.0.3	Oldman River Dam — Pincher Creek.....	94,240,000	4.1	90,495,000
4.0.4	Pine Coulee Project — Stavely.....	1,800,000	38.5	1,300,000
	TOTAL VOTE 4.....	<u>102,294,000</u>	<u>4.9</u>	<u>97,495,000</u>

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

VOTE 5—CONSTRUCTION OF GOVERNMENT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1990-91 Estimates	Change from Comparable 1989-90 Estimates	Comparable 1989-90 Estimates
5.1	CULTURE AND MULTICULTURALISM			
5.1.1	Remington-Alberta Carriage Centre, Cardston.....	6,450,000	338.8	1,470,000
5.1.2	Reynolds-Alberta Museum, Wetaskiwin.....	10,120,000	64.6	6,150,000
	Total Sub-service	16,570,000	117.5	7,620,000
	TOTAL VOTE 5	<u>16,570,000</u>	117.5	<u>7,620,000</u>
	 AMOUNT TO BE VOTED.	324,351,000	6.0	<u>305,928,000</u>

